



DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICE
1470 College Parkway Carson City, NV 89706-7924
Telephone (775) 684-0500 · Fax (775) 684-0614 <http://dwss.nv.gov>

October 21, 2019

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: SEPTEMBER 2019 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY19 AVE/MO TO SFY20 AVE/MO
SEPTEMBER 2019 TANF CASH GRANT RECIPIENTS	0.82% 168	-11.88% (2,790)	-7.33% (1,639)
SEPTEMBER 2019 OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	-0.09% (260)	-2.01% (5,721)	-0.95% (2,693)
SEPTEMBER 2019 PWC RECIPIENTS (Formally CHAP) (Without Retro)	-0.15% (384)	-3.04% (7,885)	-1.19% (3,016)
SEPTEMBER 2019 AGED CASES (Without Retro)	0.67% 94	4.89% 660	2.96% 405
SEPTEMBER 2019 DISABLED CASES (Without Retro)	0.22% 90	-1.12% (471)	-0.72% (300)
SEPTEMBER 2019 MEDICAID ELIGIBLES (Without Retro)	-0.04% (239)	-1.75% (11,546)	-0.63% (4,130)
SEPTEMBER 2019 NV CHECKUP RECIPIENTS	-4.14% (1,129)	-6.78% (1,901)	-6.52% (1,859)
AUGUST 2019 SNAP PERSONS	0.18% 738	-4.17% (18,341)	-1.50% (6,422)

“Working for the Welfare of ALL Nevadans”



DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICE
1470 College Parkway Carson City, NV 89706-7924
Telephone (775) 684-0500 Fax (775) 684-0614 <http://dwss.nv.gov>

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES W/O RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
September 18	23,493	0.00%	437,137	0.00%	660,881	0.00%	28,027	0.00%
October	23,877	1.63%	434,898	-0.51%	660,477	-0.06%	28,144	0.42%
November	22,498	-5.78%	430,141	-1.09%	655,369	-0.77%	28,937	2.82%
December	22,684	0.83%	427,773	-0.55%	651,512	-0.59%	29,122	0.64%
January 19	22,422	-1.15%	425,264	-0.59%	650,494	-0.16%	29,890	2.64%
February	21,535	-3.96%	421,506	-0.88%	648,640	-0.29%	30,588	2.34%
March	20,778	-3.52%	418,397	-0.74%	648,272	-0.06%	29,854	-2.40%
April	20,966	0.90%	419,347	0.23%	649,630	0.21%	27,350	-8.39%
May	21,529	2.69%	418,308	-0.25%	648,627	-0.15%	26,917	-1.58%
June 19	20,278	-5.81%	419,602	0.31%	647,680	-0.15%	26,425	-1.83%
July 19	20,937	3.25%	420,743	0.27%	649,791	0.33%	26,523	0.37%
August	20,535	-1.92%	421,481	0.18%	649,574	-0.03%	27,255	2.76%
September 19	20,703	0.82%			649,335	-0.04%	26,126	-4.14%
Sep 18-Sep 19 Avg	21,710	-1.00%	424,550	-0.33%	651,560	-0.15%	28,089	-0.53%

"Working for the Welfare of ALL Nevadans"

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2020

OCTOBER 21, 2019 CASELOAD MEETING

<u>PROGRAM</u>	<u>PAGE</u>
TANF NEON Household Statistics & Expenditures (Aid Code TN)	1-2
TANF NEON Two Parent (One or Both Incapacitated) Household Statistics & Expenditures (Aid Code TN1)	3-4
TANF NEON Two Parent Household Statistics & Expenditures (Aid Code TN2)	5-6
TANF (Child Only) Non-Needy Relative Caregivers Household Statistics & Expenditures (Aid Code CON)	7-8
TANF (Child Only) Kinship Care Relative Caregivers Household Statistics & Expenditures (Aid Code COK)	9-10
TANF (Child Only) TANF Children Household Statistics & Expenditures (Aid Code COA)	11-12
TANF (Child Only) SSI Household Statistics & Expenditures (Aid Code COS)	13-14
TANF Temporary Household Statistics & Expenditures (Aid Code TP)	15-16
TANF Loan Household Statistics & Expenditures (Aid Code TL)	17-18
TANF Self Sufficiency Grant Household Statistics & Expenditures (Aid Code SG)	19-20
Adult Med (Previously TANF Med), ACA & Presumptive Eligibility Statistics (Aid Codes TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5", AM1, CA, CH1, EM2, EM8)	21-21b
Total TANF Cash Statistics (Aid Codes CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP)	22-23
Total TANF Cash and Medicaid Statistics (All Aid Codes)	24-24d
GRAPHS: TANF Recipients Percentage Change SFY11 Average - SFY20YTD Average & September 2018 - September 2019 TANF Recipients (Bar Graph) SFY11 - SFY20YTD - September 2019 TANF Recipients (Area Graph) SFY11 - SFY20YTD - September 2019 Adult Med & ACA (Previously TANF Med) SFY11 - SFY20YTD - September 2019	
PWC (Aid Code CH) GRAPH: PWC (Formerly CHAP) Recipients SFY11 - SFY20YTD - September 2019	25-25a

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2020

OCTOBER 21, 2019 CASELOAD MEETING

<u>PROGRAM</u>	<u>PAGE</u>
Aged (Aid Codes EM1, IN1, SI1, PK1, AD1, SU1, WB1, GC1, SS1, WS1) GRAPH: Aged Recipients SFY11 - SFY20YTD - September 2019	26-26a
Blind (Aid Codes EM3, IN3, SI3, PK3, AD3, WW3, WS3, SU3, KB3, WB3, GC3, SS3)	27
Disabled (Aid Codes EM9, IN9, SI9, PK9, AD9, WW9, WS9, SU9, KB9, WB9, GC9, SS9) GRAPH: Blind/Disabled Recipients SFY11 - SFY20YTD - September 2019	28-28a
MAABD (Total of Aged, Blind & Disabled)	29
HCBW (DWSS & DHCFP) (Aid Codes, AL1, HC1, HD1, HG1, HR1, HD3, HG3, HR3, HD9, HR9)	30
QMB (Aid Codes QM1, QM3, QM9)	31
SLMB with QI (Aid codes SL1, QI1, SL3, QI3, SL9, QI9) GRAPH: QMB & SLMB RECIPIENTS SFY11 - SFY20YTD - September 2019	32-32a
HIWA (Aid Code WY9)	33
County Match (Aid Codes CM1, CM3, CM9) GRAPH: County Match Recipients SFY11 - SFY20YTD - September 2019	34-34a
Child Welfare GRAPH: Child Welfare Recipients SFY11 - SFY20YTD - September 2019	35-35a
Supplemental Nutrition Assistance Program (SNAP) GRAPHS: SNAP RECIPIENTS SFY11 - SFY20YTD - August 2019 SNAP Participating Cases SFY11 - SFY20YTD - August 2019	36-36b
Checkup (Aid Code NC) GRAPHS: Checkup Recipients SFY11 - SFY20YTD - September 2019	37-37a
TANF, SNAP, Medicaid Recipients and Unemployment Comparison SFY11 - SFY20YTD - September 2019 Graph	38

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			375	374	818	1,192	3,503	3,518	6,230	9,748	3,878	3,892	7,048	10,940	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			352	352	785	1,137	3,421	3,447	6,087	9,534	3,773	3,799	6,872	10,671	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			352	349	754	1,103	3,436	3,447	6,133	9,580	3,788	3,796	6,887	10,683	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct																											
Nov																											
Dec																											
Jan 20																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
SFY20 TOTAL			1,079	1,075	2,357	3,432	10,360	10,412	18,450	28,862	11,439	11,487	20,807	32,294	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			360	358	786	1,144	3,453	3,471	6,150	9,621	3,813	3,829	6,936	10,765	0	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			375	374	818	1,192	3,503	3,518	6,230	9,748	3,878	3,892	7,048	10,940	2.82
Aug			352	352	785	1,137	3,421	3,447	6,087	9,534	3,773	3,799	6,872	10,671	2.83
Sep			352	349	754	1,103	3,436	3,447	6,133	9,580	3,788	3,796	6,887	10,683	2.82
Oct															
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			1,079	1,075	2,357	3,432	10,360	10,412	18,450	28,862	11,439	11,487	20,807	32,294	2.82
SFY20 AVG			360	358	786	1,144	3,453	3,471	6,150	9,621	3,813	3,829	6,936	10,765	2.82

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$101,624.00	\$948,949.00	\$1,050,573.00	\$0.00	\$0.00	\$0.00	\$101,624.00	\$948,949.00	\$1,050,573.00	\$85.26	\$97.35	\$96.03	\$270.91
Aug	\$98,541.00	\$959,441.00	\$1,057,982.00	\$0.00	\$0.00	\$0.00	\$98,541.00	\$959,441.00	\$1,057,982.00	\$86.67	\$100.63	\$99.15	\$280.41
Sep	\$93,814.00	\$973,475.00	\$1,067,289.00	\$0.00	\$0.00	\$0.00	\$93,814.00	\$973,475.00	\$1,067,289.00	\$85.05	\$101.62	\$99.91	\$281.76
Oct													
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$293,979.00	\$2,881,865.00	\$3,175,844.00	\$0.00	\$0.00	\$0.00	\$293,979.00	\$2,881,865.00	\$3,175,844.00				
SFY20 AVG	\$97,993.00	\$960,621.67	\$1,058,614.67	\$0.00	\$0.00	\$0.00	\$97,993.00	\$960,621.67	\$1,058,614.67	\$85.66	\$99.87	\$98.36	\$277.69

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			2	3	5	8	31	59	66	125	33	62	71	133	0	0	0	0	0	0	0	0	0	0	0	0
Aug			1	1	3	4	30	58	51	109	31	59	54	113	0	0	0	0	0	0	0	0	0	0	0	0
Sep			2	4	3	7	32	61	65	126	34	65	68	133	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			5	8	11	19	93	178	182	360	98	186	193	379	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			2	3	4	6	31	59	61	120	33	62	64	126	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			2	3	5	8	31	59	66	125	33	62	71	133	4.03
Aug			1	1	3	4	30	58	51	109	31	59	54	113	3.65
Sep			2	4	3	7	32	61	65	126	34	65	68	133	3.91
Oct															
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			5	8	11	19	93	178	182	360	98	186	193	379	
SFY20 AVG			2	3	4	6	31	59	61	120	33	62	64	126	3.86

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$828.00	\$8,960.00	\$9,788.00	\$0.00	\$0.00	\$0.00	\$828.00	\$8,960.00	\$9,788.00	\$103.50	\$71.68	\$73.59	\$296.61
Aug	\$452.00	\$7,599.00	\$8,051.00	\$0.00	\$0.00	\$0.00	\$452.00	\$7,599.00	\$8,051.00	\$113.00	\$69.72	\$71.25	\$259.71
Sep	\$439.00	\$9,264.00	\$9,703.00	\$0.00	\$0.00	\$0.00	\$439.00	\$9,264.00	\$9,703.00	\$62.71	\$73.52	\$72.95	\$285.38
Oct													
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$1,719.00	\$25,823.00	\$27,542.00	\$0.00	\$0.00	\$0.00	\$1,719.00	\$25,823.00	\$27,542.00				
SFY20 AVG	\$573.00	\$8,607.67	\$9,180.67	\$0.00	\$0.00	\$0.00	\$573.00	\$8,607.67	\$9,180.67	\$93.07	\$71.64	\$72.60	\$280.57

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			21	42	63	105	568	1,119	1,312	2,431	589	1,161	1,375	2,536	0	0	0	0	0	0	0	0	0	0	0	0
Aug			19	38	56	94	562	1,110	1,306	2,416	581	1,148	1,362	2,510	0	0	0	0	0	0	0	0	0	0	0	0
Sep			21	41	54	95	596	1,171	1,411	2,582	617	1,212	1,465	2,677	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			61	121	173	294	1,726	3,400	4,029	7,429	1,787	3,521	4,202	7,723	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			20	40	58	98	575	1,133	1,343	2,476	596	1,174	1,401	2,574	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			21	42	63	105	568	1,119	1,312	2,431	589	1,161	1,375	2,536	4.31
Aug			19	38	56	94	562	1,110	1,306	2,416	581	1,148	1,362	2,510	4.32
Sep			21	41	54	95	596	1,171	1,411	2,582	617	1,212	1,465	2,677	4.34
Oct															
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			61	121	173	294	1,726	3,400	4,029	7,429	1,787	3,521	4,202	7,723	
SFY20 AVG			20	40	58	98	575	1,133	1,343	2,476	596	1,174	1,401	2,574	4.32

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$7,046.00	\$162,749.00	\$169,795.00	\$0.00	\$0.00	\$0.00	\$7,046.00	\$162,749.00	\$169,795.00	\$67.10	\$66.95	\$66.95	\$288.28
Aug	\$5,698.00	\$169,851.00	\$175,549.00	\$0.00	\$0.00	\$0.00	\$5,698.00	\$169,851.00	\$175,549.00	\$60.62	\$70.30	\$69.94	\$302.15
Sep	\$6,623.00	\$178,209.00	\$184,832.00	\$0.00	\$0.00	\$0.00	\$6,623.00	\$178,209.00	\$184,832.00	\$69.72	\$69.02	\$69.04	\$299.57
Oct													
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$19,367.00	\$510,809.00	\$530,176.00	\$0.00	\$0.00	\$0.00	\$19,367.00	\$510,809.00	\$530,176.00				
SFY20 AVG	\$6,455.67	\$170,269.67	\$176,725.33	\$0.00	\$0.00	\$0.00	\$6,455.67	\$170,269.67	\$176,725.33	\$65.81	\$68.76	\$68.65	\$296.66

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			323	4	496	500	1,503	10	2,434	2,444	1,826	14	2,930	2,944	0	0	0	0	0	0	0	0	0	0	0	0
Aug			313	3	472	475	1,521	22	2,468	2,490	1,834	25	2,940	2,965	0	0	0	0	0	0	0	0	0	0	0	0
Sep			313	5	467	472	1,521	30	2,476	2,506	1,834	35	2,943	2,978	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			949	12	1,435	1,447	4,545	62	7,378	7,440	5,494	74	8,813	8,887	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			316	4	478	482	1,515	21	2,459	2,480	1,831	25	2,938	2,962	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			323	4	496	500	1,503	10	2,434	2,444	1,826	14	2,930	2,944	1.61
Aug			313	3	472	475	1,521	22	2,468	2,490	1,834	25	2,940	2,965	1.62
Sep			313	5	467	472	1,521	30	2,476	2,506	1,834	35	2,943	2,978	1.62
Oct															
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			949	12	1,435	1,447	4,545	62	7,378	7,440	5,494	74	8,813	8,887	
SFY20 AVG			316	4	478	482	1,515	21	2,459	2,480	1,831	25	2,938	2,962	1.62

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$137,430.00	\$639,041.00	\$776,471.00	\$0.00	\$0.00	\$0.00	\$137,430.00	\$639,041.00	\$776,471.00	\$274.86	\$261.47	\$263.75	\$425.23
Aug	\$133,582.00	\$652,058.00	\$785,640.00	\$0.00	\$0.00	\$0.00	\$133,582.00	\$652,058.00	\$785,640.00	\$281.23	\$261.87	\$264.97	\$428.38
Sep	\$131,634.00	\$655,960.00	\$787,594.00	\$0.00	\$0.00	\$0.00	\$131,634.00	\$655,960.00	\$787,594.00	\$278.89	\$261.76	\$264.47	\$429.44
Oct													
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$402,646.00	\$1,947,059.00	\$2,349,705.00	\$0.00	\$0.00	\$0.00	\$402,646.00	\$1,947,059.00	\$2,349,705.00				
SFY20 AVG	\$134,215.33	\$649,019.67	\$783,235.00	\$0.00	\$0.00	\$0.00	\$134,215.33	\$649,019.67	\$783,235.00	\$278.32	\$261.70	\$264.40	\$427.68

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			22	0	36	36	159	6	288	294	181	6	324	330	0	0	0	0	0	0	0	0	0	0	0	0
Aug			22	0	37	37	161	5	293	298	183	5	330	335	0	0	0	0	0	0	0	0	0	0	0	0
Sep			22	2	35	37	154	7	275	282	176	9	310	319	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			66	2	108	110	474	18	856	874	540	20	964	984	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			22	1	36	37	158	6	285	291	180	7	321	328	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			22	0	36	36	159	6	288	294	181	6	324	330	1.82
Aug			22	0	37	37	161	5	293	298	183	5	330	335	1.83
Sep			22	2	35	37	154	7	275	282	176	9	310	319	1.81
Oct															
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			66	2	108	110	474	18	856	874	540	20	964	984	
SFY20 AVG			22	1	36	37	158	6	285	291	180	7	321	328	1.82

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$15,742.00	\$124,938.00	\$140,680.00	\$0.00	\$0.00	\$0.00	\$15,742.00	\$124,938.00	\$140,680.00	\$437.28	\$424.96	\$426.30	\$777.24
Aug	\$15,957.00	\$124,799.00	\$140,756.00	\$0.00	\$0.00	\$0.00	\$15,957.00	\$124,799.00	\$140,756.00	\$431.27	\$418.79	\$420.17	\$769.16
Sep	\$16,277.00	\$122,492.00	\$138,769.00	\$0.00	\$0.00	\$0.00	\$16,277.00	\$122,492.00	\$138,769.00	\$439.92	\$434.37	\$435.01	\$788.46
Oct													
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$47,976.00	\$372,229.00	\$420,205.00	\$0.00	\$0.00	\$0.00	\$47,976.00	\$372,229.00	\$420,205.00	\$1,308.47	\$1,278.12	\$1,281.48	\$2,334.86
SFY20 AVG	\$15,992.00	\$124,076.33	\$140,068.33	\$0.00	\$0.00	\$0.00	\$15,992.00	\$124,076.33	\$140,068.33	\$436.16	\$426.04	\$427.16	\$778.29

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			32	0	79	79	891	9	2,293	2,302	923	9	2,372	2,381	0	0	0	0	0	0	0	0	0	0	0	0
Aug			30	0	77	77	860	15	2,231	2,246	890	15	2,308	2,323	0	0	0	0	0	0	0	0	0	0	0	0
Sep			29	1	71	72	838	19	2,174	2,193	867	20	2,245	2,265	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			91	1	227	228	2,589	43	6,698	6,741	2,680	44	6,925	6,969	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			30	0	76	76	863	14	2,233	2,247	893	15	2,308	2,323	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			32	0	79	79	891	9	2,293	2,302	923	9	2,372	2,381	2.58
Aug			30	0	77	77	860	15	2,231	2,246	890	15	2,308	2,323	2.61
Sep			29	1	71	72	838	19	2,174	2,193	867	20	2,245	2,265	2.61
Oct															
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			91	1	227	228	2,589	43	6,698	6,741	2,680	44	6,925	6,969	
SFY20 AVG			30	0	76	76	863	14	2,233	2,247	893	15	2,308	2,323	2.60

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 19	\$8,540.00	\$292,514.00	\$301,054.00	\$0.00	\$0.00	\$0.00	\$8,540.00	\$292,514.00	\$301,054.00	\$108.10	\$127.07	\$126.44	\$326.17
Aug	\$8,221.00	\$283,102.00	\$291,323.00	\$0.00	\$0.00	\$0.00	\$8,221.00	\$283,102.00	\$291,323.00	\$106.77	\$126.05	\$125.41	\$327.33
Sep	\$7,712.00	\$280,883.00	\$288,595.00	\$0.00	\$0.00	\$0.00	\$7,712.00	\$280,883.00	\$288,595.00	\$107.11	\$128.08	\$127.42	\$332.87
Oct													
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$24,473.00	\$856,499.00	\$880,972.00	\$0.00	\$0.00	\$0.00	\$24,473.00	\$856,499.00	\$880,972.00				
SFY20 AVG	\$8,157.67	\$285,499.67	\$293,657.33	\$0.00	\$0.00	\$0.00	\$8,157.67	\$285,499.67	\$293,657.33	\$107.33	\$127.07	\$126.42	\$328.79

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			268	6	511	517	674	4	1,133	1,137	942	10	1,644	1,654	0	0	0	0	0	0	0	0	0	0	0	0
Aug			266	6	507	513	644	7	1,098	1,105	910	13	1,605	1,618	0	0	0	0	0	0	0	0	0	0	0	
Sep			255	3	485	488	665	6	1,148	1,154	920	9	1,633	1,642	0	0	0	0	0	0	0	0	0	0	0	
Oct																										
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			789	15	1,503	1,518	1,983	17	3,379	3,396	2,772	32	4,882	4,914	0	0	0	0	0	0	0	0	0	0	0	
SFY20 AVG			263	5	501	506	661	6	1,126	1,132	924	11	1,627	1,638	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			268	6	511	517	674	4	1,133	1,137	942	10	1,644	1,654	1.76
Aug			266	6	507	513	644	7	1,098	1,105	910	13	1,605	1,618	1.78
Sep			255	3	485	488	665	6	1,148	1,154	920	9	1,633	1,642	1.78
Oct															
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			789	15	1,503	1,518	1,983	17	3,379	3,396	2,772	32	4,882	4,914	
SFY20 AVG			263	5	501	506	661	6	1,126	1,132	924	11	1,627	1,638	1.77

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$82,200.00	\$193,387.00	\$275,587.00	\$0.00	\$0.00	\$0.00	\$82,200.00	\$193,387.00	\$275,587.00	\$158.99	\$170.09	\$166.62	\$292.56
Aug	\$80,816.00	\$188,750.00	\$269,566.00	\$0.00	\$0.00	\$0.00	\$80,816.00	\$188,750.00	\$269,566.00	\$157.54	\$170.81	\$166.60	\$296.23
Sep	\$78,002.00	\$192,898.00	\$270,900.00	\$0.00	\$0.00	\$0.00	\$78,002.00	\$192,898.00	\$270,900.00	\$159.84	\$167.16	\$164.98	\$294.46
Oct													
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$241,018.00	\$575,035.00	\$816,053.00	\$0.00	\$0.00	\$0.00	\$241,018.00	\$575,035.00	\$816,053.00				
SFY20 AVG	\$80,339.33	\$191,678.33	\$272,017.67	\$0.00	\$0.00	\$0.00	\$80,339.33	\$191,678.33	\$272,017.67	\$158.79	\$169.35	\$166.07	\$294.41

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct															
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct													
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY20 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct															
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct													
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY20 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: SG

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)							
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 19			0	0	0	0	6	8	11	19	6	8	11	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	2	2	4	6	2	2	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct																														
Nov																														
Dec																														
Jan 20																														
Feb																														
Mar																														
Apr																														
May																														
Jun																														
SFY20 TOTAL			0	0	0	0	8	10	15	25	8	10	15	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			0	0	0	0	3	3	5	8	3	3	5	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	AVG FAM SIZE
Jul 19			0	0	0	0	6	8	11	19	6	8	11	19	3.17
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	2	2	4	6	2	2	4	6	3.00
Oct															
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			0	0	0	0	8	10	15	25	8	10	15	25	
SFY20 AVG			0	0	0	0	3	3	5	8	3	3	5	8	2.06

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

** All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$0.00	\$8,655.00	\$8,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,655.00	\$8,655.00	\$0.00	\$455.53	\$455.53	\$1,442.50
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$5,394.00	\$5,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,394.00	\$5,394.00	\$0.00	\$899.00	\$899.00	\$2,697.00
Oct													
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$0.00	\$14,049.00	\$14,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,049.00	\$14,049.00				
SFY20 AVG	\$0.00	\$4,683.00	\$4,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,683.00	\$4,683.00	\$0.00	\$451.51	\$451.51	\$1,379.83

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

ADULT MED ONLY CASELOAD HISTORY
AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
 STATE FISCAL YEAR 2020

MONTH	AID CODE TR					AID CODE PM					AID CODE CH					AID CODE AM				
	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	#REF! RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	2,709	3,654	4,382	8,036	2,97	0	0	0	0	0.00	125,824	19,431	231,995	251,426	2,00	41,888	45,358	0	45,358	1.08
Aug	2,674	3,587	4,342	7,929	2,97	0	0	0	0	0.00	125,935	19,686	231,974	251,660	2,00	41,897	45,319	0	45,319	1.08
Sep	2,683	3,612	4,382	7,994	2,98	0	0	0	0	0.00	125,641	19,710	231,566	251,276	2,00	41,842	45,218	0	45,218	1.08
Oct																				
Nov																				
Dec																				
Jan 20																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY20 TOTAL	8,066	10,853	13,106	23,959		0	0	0	0	0.00	377,400	58,827	695,535	754,362	2,00	125,627	135,895	0	135,895	
SFY20 AVG	2,689	3,618	4,369	7,986	3	0	0	0	0	0.00	125,800	19,609	231,845	251,454	2,00	41,876	45,298	0	45,298	1.08

MONTH	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	0	0	0	0	0.00	1,614	1,586	32	1,618	1.00	137	137	0	137	1.00	629	629	0	629	1.00
Aug	0	0	0	0	0.00	1,589	1,562	33	1,595	1.00	131	131	0	131	1.00	634	634	0	634	1.00
Sep	0	0	0	0	0.00	1,548	1,523	31	1,554	1.00	128	128	0	128	1.00	637	637	0	637	1.00
Oct																				
Nov																				
Dec																				
Jan 20																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY20 TOTAL	0	0	0	0	0.00	4,751	4,671	96	4,767	1.00	396	396	0	396	1.00	1,900	1,900	0	1,900	
SFY20 AVG	0	0	0	0	0.00	1,584	1,557	32	1,589	1.00	132	132	0	132	1.00	633	633	0	633	1.00

MONTH	OBRA "5"					TOTAL MED ONLY (INCLUDES CHAP & PE)					AID CODE CH WITH PE					AID CODE AM WITH PE				
	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	984	0	992	992	1.01	173,785	70,795	237,401	308,196	1.77	125,824	19,431	231,995	251,426	2,00	41,888	45,358	0	45,358	1.08
Aug	1,013	0	1,024	1,024	1.01	173,873	70,919	237,373	308,292	1.77	125,935	19,686	231,974	251,660	2,00	41,897	45,319	0	45,319	1.08
Sep	1,037	0	1,051	1,051	1.01	173,516	70,828	237,030	307,858	1.77	125,641	19,710	231,566	251,276	2,00	41,842	45,218	0	45,218	1.08
Oct																				
Nov																				
Dec																				
Jan 20																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY20 TOTAL	3,034	0	3,067	3,067	1.01	521,174	212,542	711,804	924,346	1.77	377,400	58,827	695,535	754,362	2,00	125,627	135,895	0	135,895	
SFY20 AVG	1,011	0	1,022	1,022	1.01	173,725	70,847	237,268	308,115	1.77	125,800	19,609	231,845	251,454	2,00	41,876	45,298	0	45,298	1.08

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
 NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

ACA MED CASELOAD HISTORY
AID CODES: CH1, AM1, CA, EM2, EM8
STATE FISCAL YEAR 2020

MONTH	AM1 - 13					CH1 - 11					CA - 13					EM2 - 13				
	AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHLD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE	AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHLD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE	AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHLD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE	AID CODE EM2 TOTAL CASES	AID CODE EM2 ADULT RECIPS	AID CODE EM2 CHLD RECIPS	AID CODE EM2 TOTAL RECIPS	AID CODE EM2 FAMILY SIZE
Jul 19	49,182	58,988	0	58,988	1.20	7,749	801	12,197	12,998	1.68	144,336	150,737	0	150,737	1.04	655	661	0	661	1.01
Aug	49,082	58,837	0	58,837	1.20	7,748	806	12,177	12,983	1.68	144,365	150,729	1	150,730	1.04	612	617	0	617	1.01
Sep	48,895	58,611	0	58,611	1.20	7,691	792	12,071	12,863	1.67	144,513	150,862	1	150,863	1.04	612	619	0	619	1.01
Oct																				
Nov																				
Dec																				
Jan 20																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY20 TOTAL	147,159	176,436	0	176,436	1.20	23,188	2,399	36,445	38,844	1.68	433,214	452,328	2	452,330	1.04	1,879	1,897	0	1,897	1.01
SFY20 AVG	49,053	58,812	0	58,812	1.20	7,729	800	12,148	12,948	1.68	144,405	150,776	1	150,777	1.04	626	632	0	632	1.01

MONTH	EM8 - 11					TOTAL ACA MED ONLY W/PE - MANDATORY (11)					TOTAL ACA MED ONLY W/PE - OPTIONAL (13)					TOTAL ACA W/PE - (11 & 13)				
	AID CODE EM8 TOTAL CASES	AID CODE EM8 ADULT RECIPS	AID CODE EM8 CHLD RECIPS	AID CODE EM8 TOTAL RECIPS	AID CODE EM8 FAMILY SIZE	TOT ACA 11 TOTAL CASES	TOT ACA 11 ADULT RECIPS	TOT ACA 11 CHLD RECIPS	TOT ACA 11 TOTAL RECIPS	TOT ACA 11 FAMILY SIZE	TOT ACA 13 TOTAL CASES	TOT ACA 13 ADULT RECIPS	TOT ACA 13 CHLD RECIPS	TOT ACA 13 TOTAL RECIPS	TOT ACA 13 FAMILY SIZE	TOT ACA 11 & 13 TOTAL CASES	TOT ACA 11 & 13 ADULT RECIPS	TOT ACA 11 & 13 CHLD RECIPS	TOT ACA 11 & 13 TOTAL RECIPS	TOT ACA 11 & 13 FAMILY SIZE
Jul 19	4	2	2	4	1.00	7,753	803	12,199	13,002	1.68	194,173	210,386	0	210,386	210,386	201,926	211,189	12,199	223,388	1.11
Aug	4	2	2	4	1.00	7,752	808	12,179	12,987	1.68	194,059	210,183	1	210,184	210,184	201,811	210,991	12,180	223,171	1.11
Sep	4	1	4	5	1.25	7,695	793	12,075	12,868	1.67	194,020	210,092	1	210,093	210,093	201,715	210,885	12,076	222,961	1.11
Oct																				
Nov																				
Dec																				
Jan 20																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY20 TOTAL	12	5	8	13	1.08	23,200	2,404	36,453	38,857	1.67	582,252	630,661	2	630,663	630,663	605,452	633,065	36,455	669,520	1.11
SFY20 AVG	4	2	3	4	1.08	7,733	801	12,151	12,952	1.67	194,084	210,220	1	210,221	210,221	201,817	211,022	12,152	223,173	1.11

MONTH	AM1 WITH PE - 13					CH1 WITH PE - 11					CA WITH PE - 13				
	AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHLD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE	AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHLD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE	AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHLD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE
Jul 19	49,182	58,988	0	58,988	1.20	7,749	801	12,197	12,998	1.68	144,336	150,737	0	150,737	1.04
Aug	49,082	58,837	0	58,837	1.20	7,748	806	12,177	12,983	1.68	144,365	150,729	1	150,730	1.04
Sep	48,895	58,611	0	58,611	1.20	7,691	792	12,071	12,863	1.67	144,513	150,862	1	150,863	1.04
Oct															
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL	147,159	176,436	0	176,436	1.20	23,188	2,399	36,445	38,844	1.68	433,214	452,328	2	452,330	1.04
SFY20 AVG	49,053	58,812	0	58,812	1.20	7,729	800	12,148	12,948	1.68	144,405	150,776	1	150,777	1.04

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
PE = PRESUMPTIVE MED-21b

PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY
AID CODES: AM, AM1, CH, CH1, CHP*, CA
STATE FISCAL YEAR 2020

	AM - 12						AM1 - 13						CH - 12						CH1 - 11				
	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 19																							
Aug																							
Sep																							
Oct																							
Nov																							
Dec																							
Jan 20																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
SFY20 TOTAL																							
SFY20 AVG																							

	CHP - 12						TOTAL CH (CH + CHP) - 12						CA - 13						TOTAL PRESUMPTIVE ELIGIBILITY				
	AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
MONTH																							
Jul 19																							
Aug																							
Sep																							
Oct																							
Nov																							
Dec																							
Jan 20																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
SFY20 TOTAL																							
SFY20 AVG																							

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
 NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
 *NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG
STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			1,043	429	2,008	2,437	7,335	4,733	13,767	18,500	8,378	5,162	15,775	20,937	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			1,003	400	1,937	2,337	7,199	4,664	13,534	18,198	8,202	5,064	15,471	20,535	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			994	405	1,869	2,274	7,244	4,743	13,686	18,429	8,238	5,148	15,555	20,703	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct																											
Nov																											
Dec																											
Jan 20																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
SFY20 TOTAL			3,040	1,234	5,814	7,048	21,778	14,140	40,987	55,127	24,818	15,374	46,801	62,175	0	0	0	0	0	0	0	0	0	0	0	0	
SFY20 AVG			1,013	411	1,938	2,349	7,259	4,713	13,662	18,376	8,273	5,125	15,600	20,725	0	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			1,043	429	2,008	2,437	7,335	4,733	13,767	18,500	8,378	5,162	15,775	20,937	2.50
Aug			1,003	400	1,937	2,337	7,199	4,664	13,534	18,198	8,202	5,064	15,471	20,535	2.50
Sep			994	405	1,869	2,274	7,244	4,743	13,686	18,429	8,238	5,148	15,555	20,703	2.51
Oct															
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			3,040	1,234	5,814	7,048	21,778	14,140	40,987	55,127	24,818	15,374	46,801	62,175	
SFY20 AVG			1,013	411	1,938	2,349	7,259	4,713	13,662	18,376	8,273	5,125	15,600	20,725	2.51

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG
STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$353,410.00	\$2,379,193.00	\$2,732,603.00	\$0.00	\$0.00	\$0.00	\$353,410.00	\$2,379,193.00	\$2,732,603.00	\$145.02	\$128.61	\$130.52	\$326.16
Aug	\$343,267.00	\$2,385,600.00	\$2,728,867.00	\$0.00	\$0.00	\$0.00	\$343,267.00	\$2,385,600.00	\$2,728,867.00	\$146.88	\$131.09	\$132.89	\$332.71
Sep	\$334,501.00	\$2,418,575.00	\$2,753,076.00	\$0.00	\$0.00	\$0.00	\$334,501.00	\$2,418,575.00	\$2,753,076.00	\$147.10	\$131.24	\$132.98	\$334.19
Oct													
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$1,031,178.00	\$7,183,368.00	\$8,214,546.00	\$0.00	\$0.00	\$0.00	\$1,031,178.00	\$7,183,368.00	\$8,214,546.00				
SFY20 AVG	\$343,726.00	\$2,394,456.00	\$2,738,182.00	\$0.00	\$0.00	\$0.00	\$343,726.00	\$2,394,456.00	\$2,738,182.00	\$146.33	\$130.31	\$132.13	\$331.02

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.
SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY

TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2020

	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS
	TOTAL TANF CASH CASES & RECIPIENTS (NOT MEDICAID ELIGIBLE)				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro) (R&S USE ONLY)							
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 19	8,378	5,162	15,775	20,937	47,961	51,364	5,406	56,770	201,926	211,189	12,199	223,388	249,887	262,553	17,605	280,158	375,711	281,984	249,600	531,584	2.50	1.18	1.11	1.12
Aug	8,202	5,064	15,471	20,535	47,938	51,233	5,399	56,632	201,811	210,991	12,180	223,171	249,749	262,224	17,579	279,803	375,684	281,910	249,553	531,463	2.50	1.18	1.11	1.12
Sep	8,238	5,148	15,555	20,703	47,875	51,118	5,464	56,582	201,715	210,885	12,076	222,961	249,590	262,003	17,540	279,543	375,231	281,713	249,106	530,819	2.51	1.18	1.11	1.12
Oct																								
Nov																								
Dec																								
Jan 20																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY20 AVG	24,818	15,374	46,801	62,175	143,774	153,715	16,269	169,984	605,452	633,065	36,455	669,520	749,226	786,780	52,724	839,504	1,126,626	845,607	748,259	1,593,866				
SFY20 AVG	8,273	5,125	15,600	20,725	47,925	51,238	5,423	56,661	201,817	211,022	12,152	223,173	249,742	262,260	17,575	279,835	375,542	281,869	249,420	531,289	2.51	1.18	1.11	1.12

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

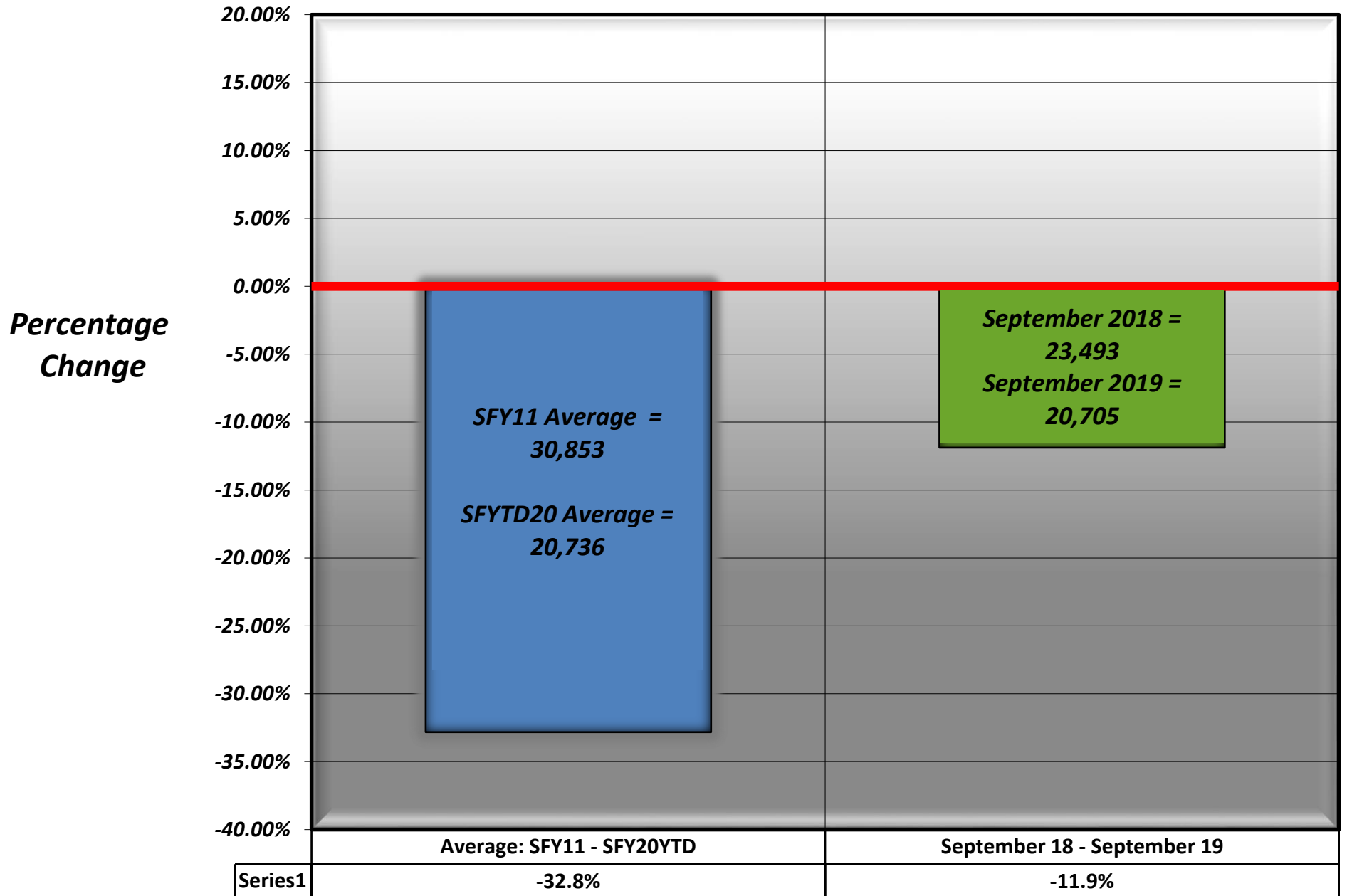
TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients Percentage Change

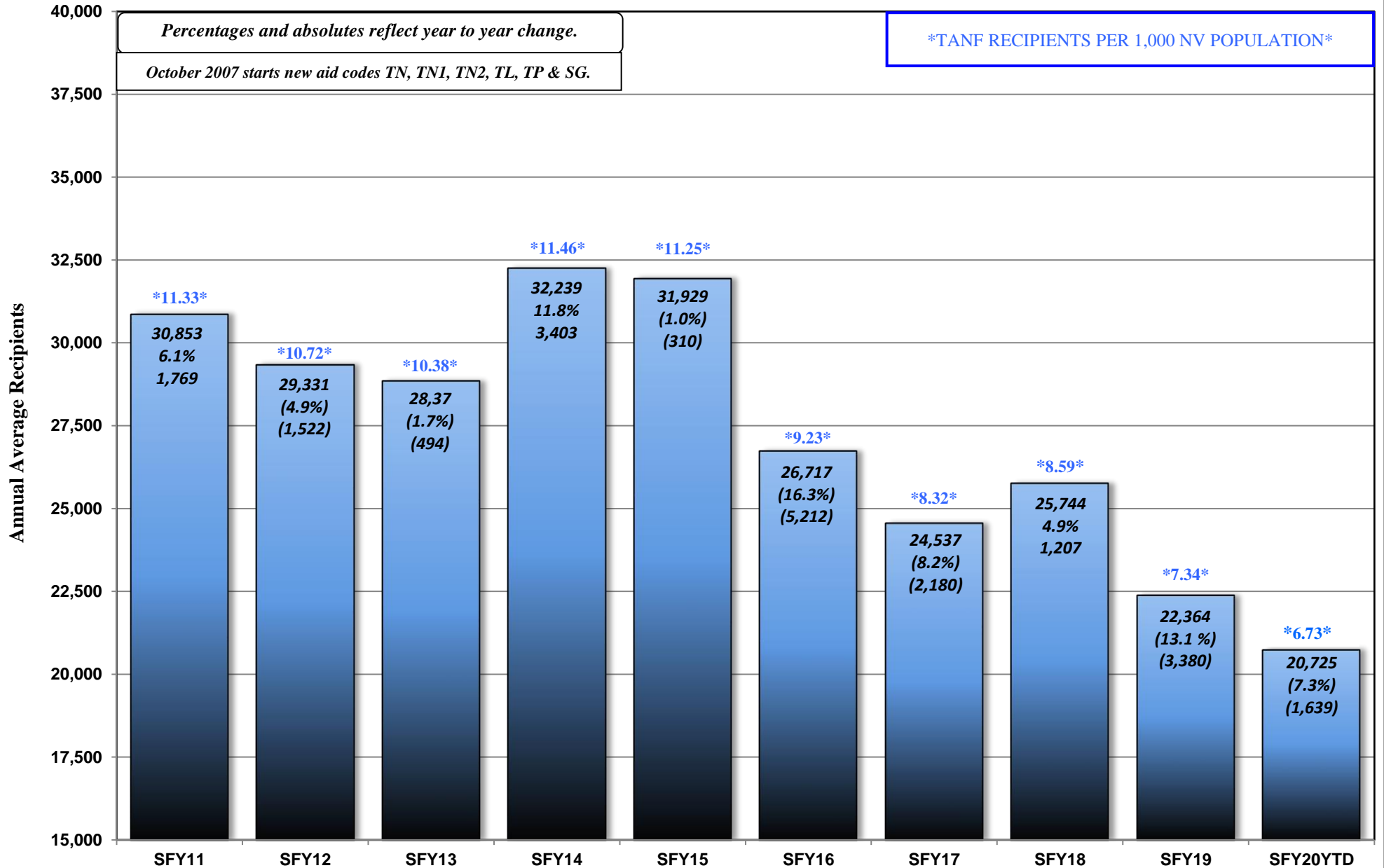
SFY11 Average - SFY20YTD Average & August 2018 - September 2019



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average TANF Recipients: SFY11 - SFY20YTD

SFY20YTD = September 2019



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients: SFY11 - SFY20YTD

SFY20YTD = September 2019

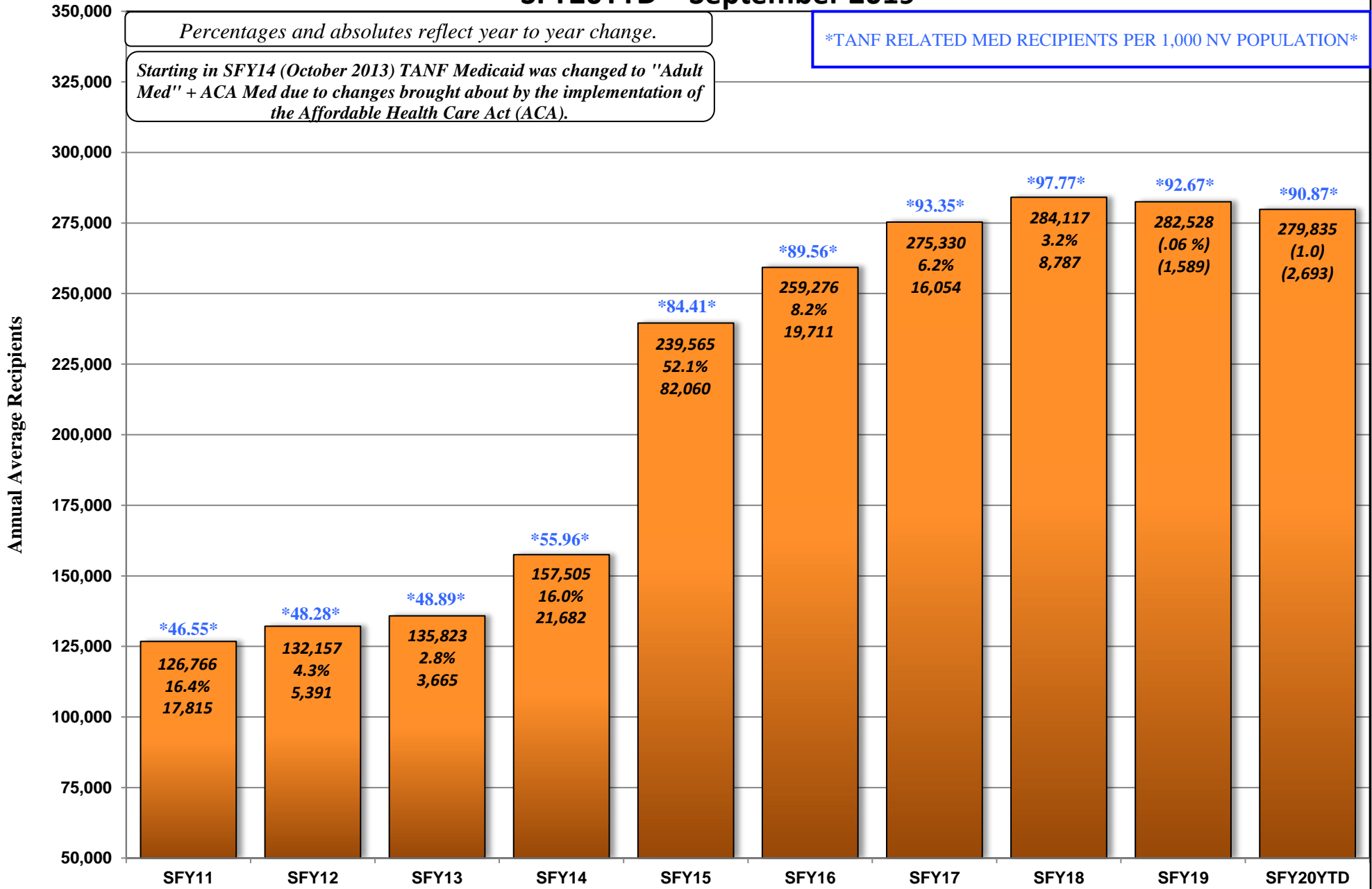


September 2019 = 20,703

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average ADULT MED/ACA MED (Previously TANF MED): SFY11 - SFY20YTD

SFY20YTD = September 2019



PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

STATE FISCAL YEAR 2020

MONTH	(1) CASES	(2) ADULTS	(3) CHILDREN	(4) TOTAL RECIPIENTS	(5) AVERAGE FAMILY SIZE
Jul 19	125,824	19,431	231,995	251,426	2.00
Aug	125,935	19,686	231,974	251,660	2.00
Sep	125,641	19,710	231,566	251,276	2.00
Oct					
Nov					
Dec					
Jan 20					
Feb					
Mar					
Apr					
May					
Jun					
SFY20 TOT	377,400	58,827	695,535	754,362	
SFY20 AVG	125,800	19,609	231,845	251,454	2.00

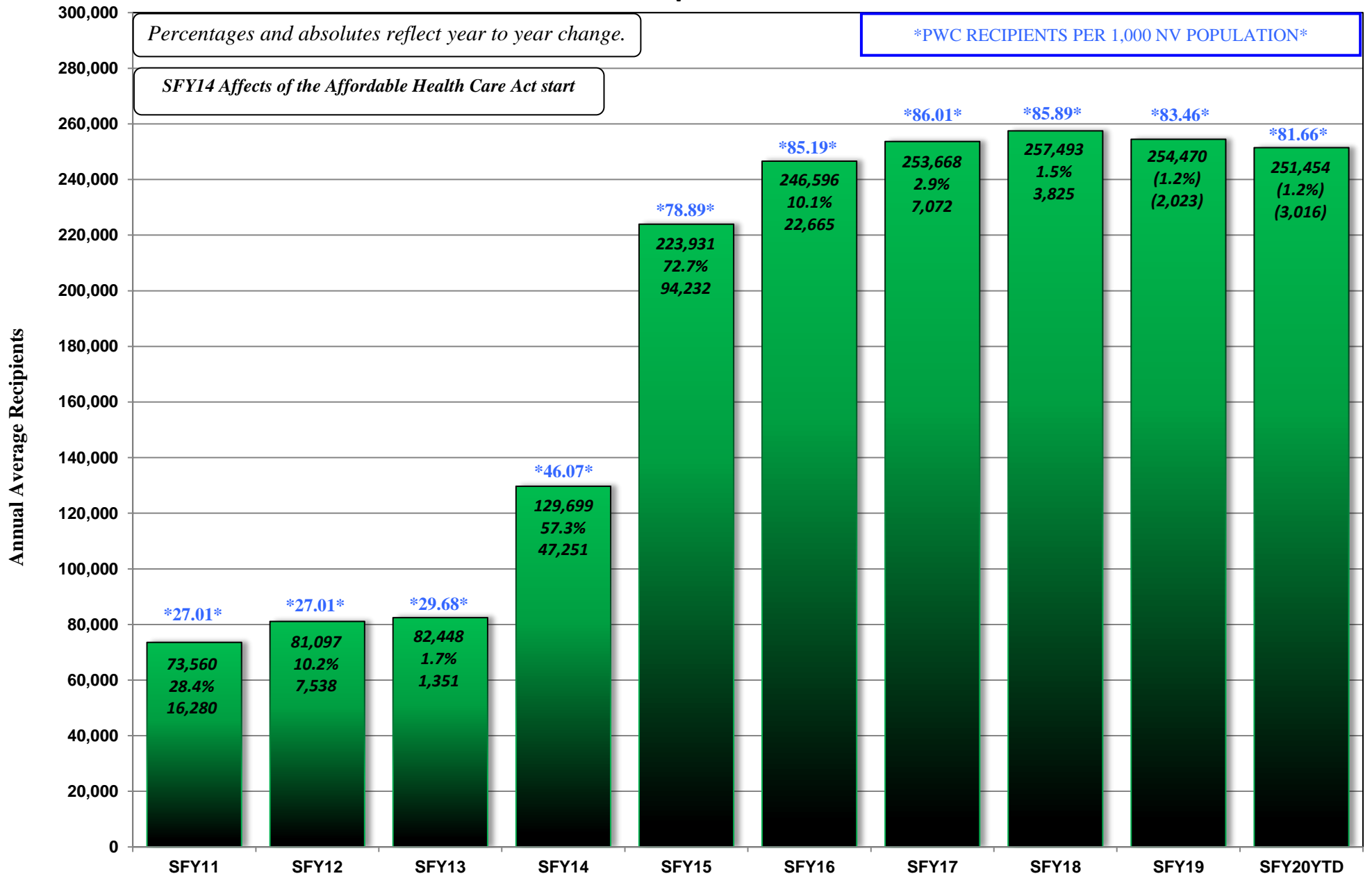
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
 - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
 - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
 - (4) Column (2) + Column (3).
 - (5) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average PWC Recipients: SFY11 - SFY20YTD

SFY20YTD = September 2019



AGED CASELOAD HISTORY
AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1, WW1
STATE FISCAL YEAR 2020

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	14,030	1,345	12,668	17	12,685	2,617
Aug	14,075	1,346	12,712	17	12,729	2,614
Sep	14,169	1,338	12,815	16	12,831	2,608
Oct						
Nov						
Dec						
Jan 20						
Feb						
Mar						
Apr						
May						
Jun						
SFY20 TOT	42,274	4,029	38,195	50	38,245	7,839
SFY20 AVG	14,091	1,343	12,732	17	12,748	2,613

Sources:

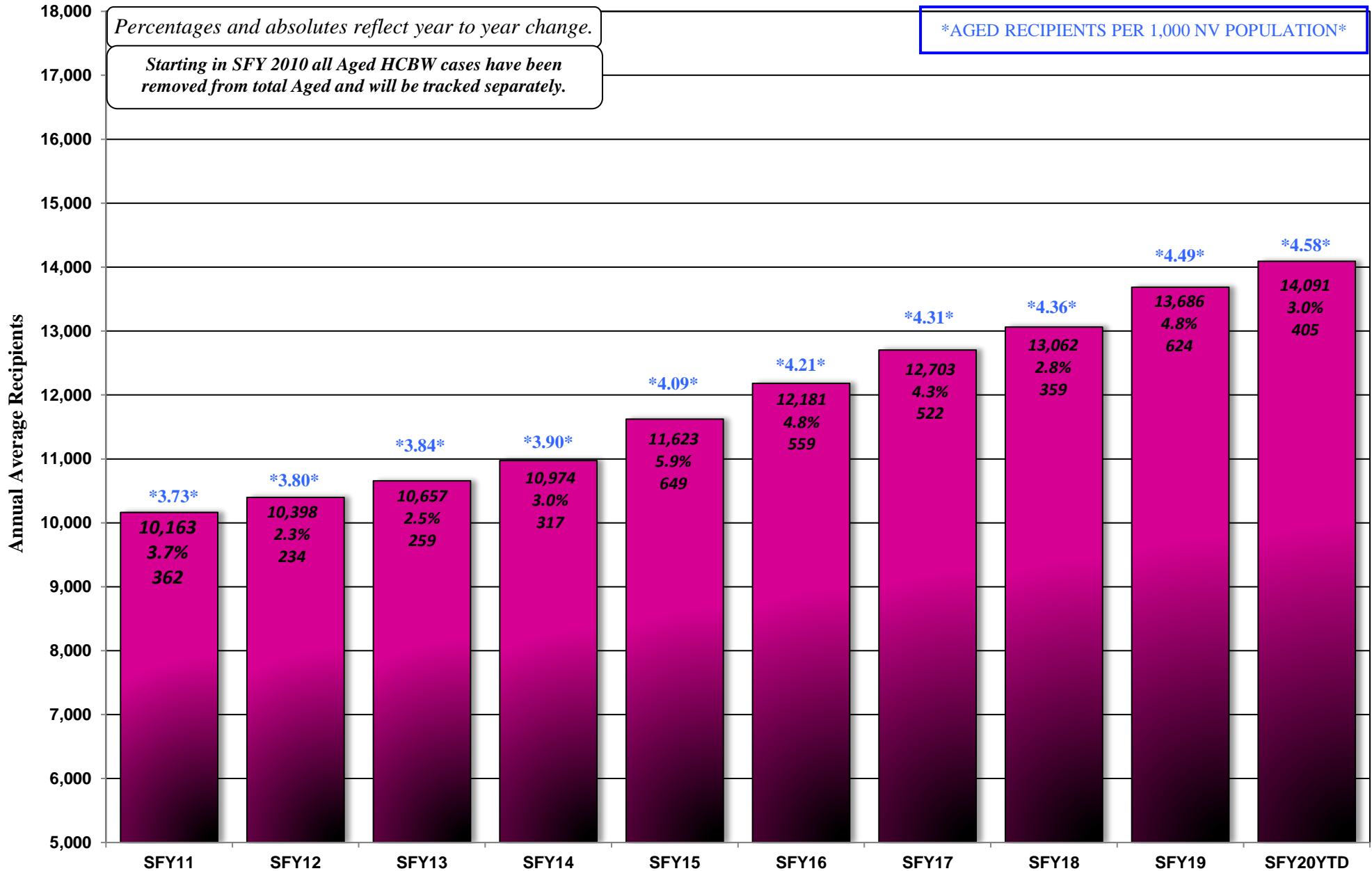
- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.
 -Total of Columns 2, 3 & 4.
- (2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Aged Recipients: SFY11 - SFY20YTD

SFY20YTD = September 2019



BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3, WS3

STATE FISCAL YEAR 2020

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	347	10	337	0	337	43
Aug	339	10	329	0	329	46
Sep	348	10	338	0	338	48
Oct						
Nov						
Dec						
Jan 20						
Feb						
Mar						
Apr						
May						
Jun						
SFY20 TOT	1,034	30	1,004	0	1,004	137
SFY20 AVG	345	10	335	0	335	46

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY

AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9

STATE FISCAL YEAR 2020

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	41,509	806	40,694	9	40,703	2,903
Aug	41,420	800	40,612	8	40,620	2,917
Sep	41,510	804	40,697	9	40,706	2,957
Oct						
Nov						
Dec						
Jan 20						
Feb						
Mar						
Apr						
May						
Jun						
SFY20 TOT	124,439	2,410	122,003	26	122,029	8,777
SFY20 AVG	41,480	803	40,668	9	40,676	2,926

Sources:

- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9
-(includes OBRAS). Total of columns 2, 3 & 4
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

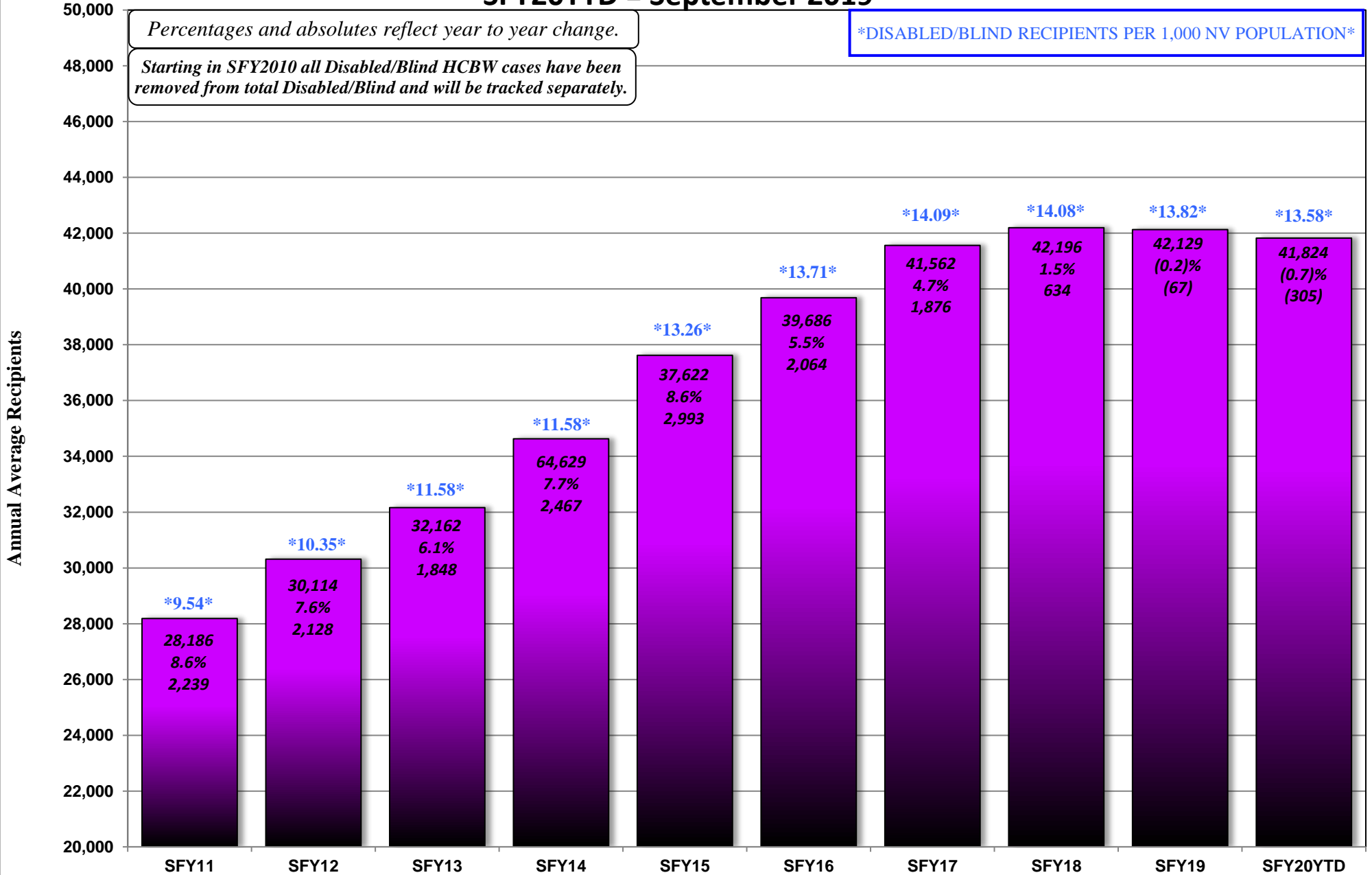
Average Blind/Disabled Recipients: SFY11 - SFY20YTD

SFY20YTD = September 2019

Percentages and absolutes reflect year to year change.

DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION

Starting in SFY2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.



MAABD CASELOAD HISTORY
INCLUDES ALL AGED, BLIND, DISABLED AID CODES
STATE FISCAL YEAR 2020

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	55,886	2,161	53,699	26	53,725	5,563
Aug	55,834	2,156	53,653	25	53,678	5,577
Sep	56,027	2,152	53,850	25	53,875	5,613
Oct						
Nov						
Dec						
Jan 20						
Feb						
Mar						
Apr						
May						
Jun						
SFY20 TOT	167,747	6,469	161,202	76	161,278	16,753
SFY20 AVG	55,916	2,156	53,734	25	53,759	5,584

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2020

	DWSS WIN	DHCFP WIN	DWSS HCBW - FE (Formerly CHIP)	DHCFP HCBW - FE (Formerly CHIP)	DWSS IID (Formerly MR/RC)	DHCFP IID (Formerly MR/RC)	DWSS HCBW TOTAL	DHCFP HCBW TOTAL
	HD1, HD3, HD9		AL1, HC1, HG1, HG3		HR1, HR3, HR9			
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 19	859	854	2,366	2,279	2,338	2,330	5,563	5,463
Aug	864	869	2,360	2,295	2,353	2,346	5,577	5,510
Sep	881	866	2,353	2,316	2,379	2,333	5,613	5,515
Oct		0		0		0		0
Nov		0		0		0		0
Dec		0		0		0		0
Jan 20		0		0		0		0
Feb		0		0		0		0
Mar		0		0		0		0
Apr		0		0		0		0
May		0		0		0		0
Jun		0		0		0		0
SFY20 TOT	2,604	2,589	7,079	6,890	7,070	7,009	16,753	16,488
SFY20 AVG	868	863	2,360	2,297	2,357	2,336	5,584	5,496

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID (Formerly MR/RC) = Individuals with Intellectual Disabilities

QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

STATE FISCAL YEAR 2020

Month	Aged Cases (QM1)	Blind Cases (QM3)	Disabled Cases (QM9)	MAABD Cases
Jul 19	15,152	48	10,742	25,942
Aug	15,122	52	10,683	25,857
Sep	15,338	50	10,591	25,979
Oct				
Nov				
Dec				
Jan 20				
Feb				
Mar				
Apr				
May				
Jun				
SFY20 TOT	45,612	150	32,016	77,778
SFY20 AVG	15,204	50	10,672	25,926

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

AID CODES: Q11, Q13, Q19, SL1, SL3, SL9

STATE FISCAL YEAR 2020

	Q11 Aged	Q13 Blind	Q19 Disabled	Q1 MAABD	SLMB Aged (SL1)	SLMB Blind (SL3)	SLMB Disabled (SL9)	SLMB MAABD
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 19	3,665	12	2,746	6,423	6,018	27	5,133	11,178
Aug	3,681	14	2,703	6,398	6,045	27	5,116	11,188
Sep	3,676	14	2,688	6,378	6,102	27	5,114	11,243
Oct								
Nov								
Dec								
Jan 20								
Feb								
Mar								
Apr								
May								
Jun								
SFY20 TOT	11,022	40	8,137	19,199	18,165	81	15,363	33,609
SFY20 AVG	3,674	13	2,712	6,400	6,055	27	5,121	11,203

	SLMB/Q1 Aged	SLMB/Q1 Blind	SLMB/Q1 Disabled	SLMB/Q1 MAABD
Month	Cases	Cases	Cases	Cases
Jul 19	9,683	39	7,879	17,601
Aug	9,726	41	7,819	17,586
Sep	9,778	41	7,802	17,621
Oct				
Nov				
Dec				
Jan 20				
Feb				
Mar				
Apr				
May				
Jun				
SFY20 TOT	29,187	121	23,500	52,808
SFY20 AVG	9,729	40	7,833	17,603

Q1 Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes Q11, Q13, Q19
 NOTE: Q1 income level is 120% - 135% of poverty. Part B Premium only.

SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9
 (OBRA counted in Disabled)
 NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average QMB & SLMB Recipients: SFY11 - SFY20YTD

SFY20YTD = September 2019



HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

AID CODE: WY9

STATE FISCAL YEAR 2020

Month	HIWA (WY9) Cases
Jul 19	4
Aug	4
Sep	4
Oct	
Nov	
Dec	
Jan 20	
Feb	
Mar	
Apr	
May	
Jun	
SFY20 TOT	12
SFY20 AVG	4

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASELOAD HISTORY

AID CODES: CM1, CM3 & CM9

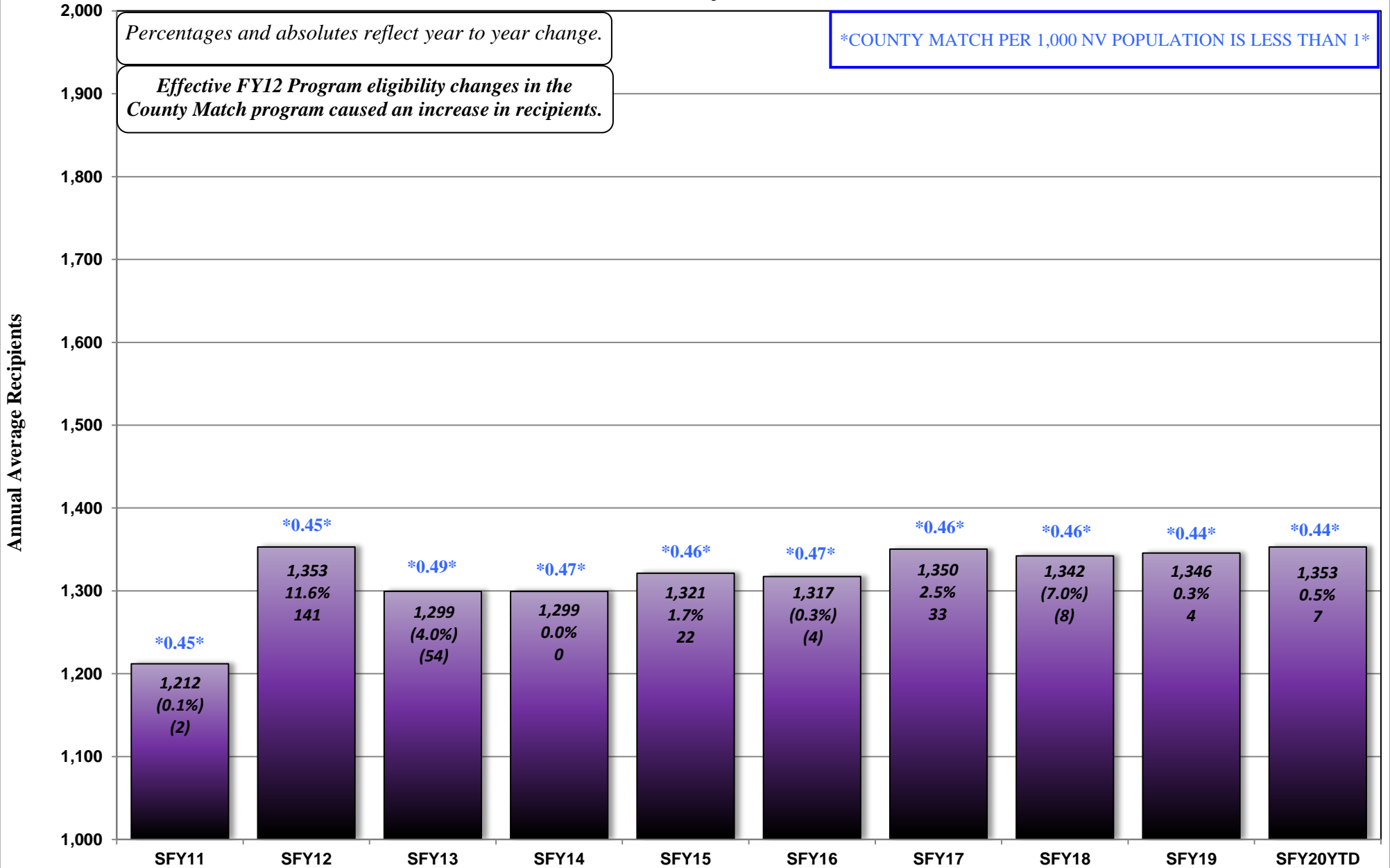
STATE FISCAL YEAR 2020

Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
Jul 19	1,094	2	250	1,346
Aug	1,098	2	250	1,350
Sep	1,114	2	247	1,363
Oct				
Nov				
Dec				
Jan 20				
Feb				
Mar				
Apr				
May				
Jun				
SFY20 TOT	3,306	6	747	4,059
SFY20 AVG	1,102	2	249	1,353

Sources:

DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average County Match Recipients: SFY11 - SFY20YTD
SFY20YTD = September 2019



CHILD WELFARE CASELOAD HISTORY
AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85
STATE FISCAL YEAR 2020

Month	Title XIX Recipients								Non-XIX Recipients	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 19	25	7,962	3,700	11,687	183	95	278	11,965	46	12,011
Aug	25	7,967	3,711	11,703	179	88	267	11,970	48	12,018
Sep	27	8,085	3,632	11,744	173	90	263	12,007	46	12,053
Oct										
Nov										
Dec										
Jan 20										
Feb										
Mar										
Apr										
May										
Jun										
SFY20 TOT	77	24,014	11,043	35,134	535	273	808	35,942	140	36,082
SFY20 AVG	26	8,005	3,681	11,711	178	91	269	11,981	47	12,027

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHC FP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

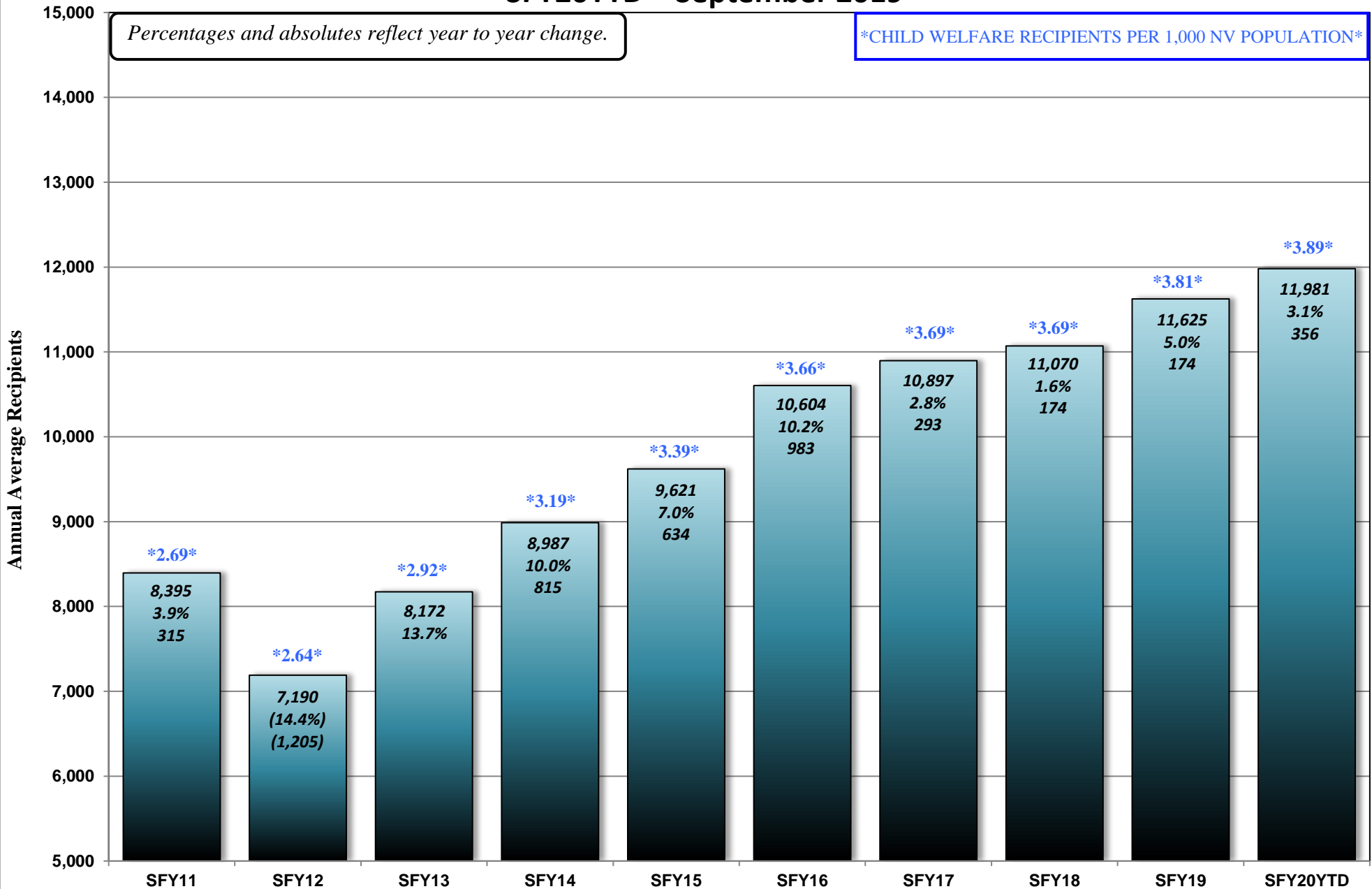
DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Child Welfare Recipients: SFY11 - SFY20YTD

SFY20YTD = September 2019



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

STATE FISCAL YEAR 2020

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER RECIPIENT
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
Jul 19	29,345	191,511	220,856	29,525	192,294	221,819	39,017	381,726	420,743	1.32	1.99	1.90	\$48,871,375	\$220.32	\$116.15
Aug	29,476	191,862	221,338	29,557	192,855	222,412	39,103	382,378	421,481	1.32	1.98	1.90	\$48,943,550	\$220.06	\$116.12
Sep															
Oct															
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOT	58,821	383,373	442,194	59,082	385,149	444,231	78,120	764,104	842,224				97,814,925		
SFY20 AVG	29,411	191,687	221,097	29,541	192,575	222,116	39,060	382,052	421,112	1.32	1.98	1.90	48,907,463	220.19	\$116.14

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

(6) Column 5 divided by Column 2 TOTAL

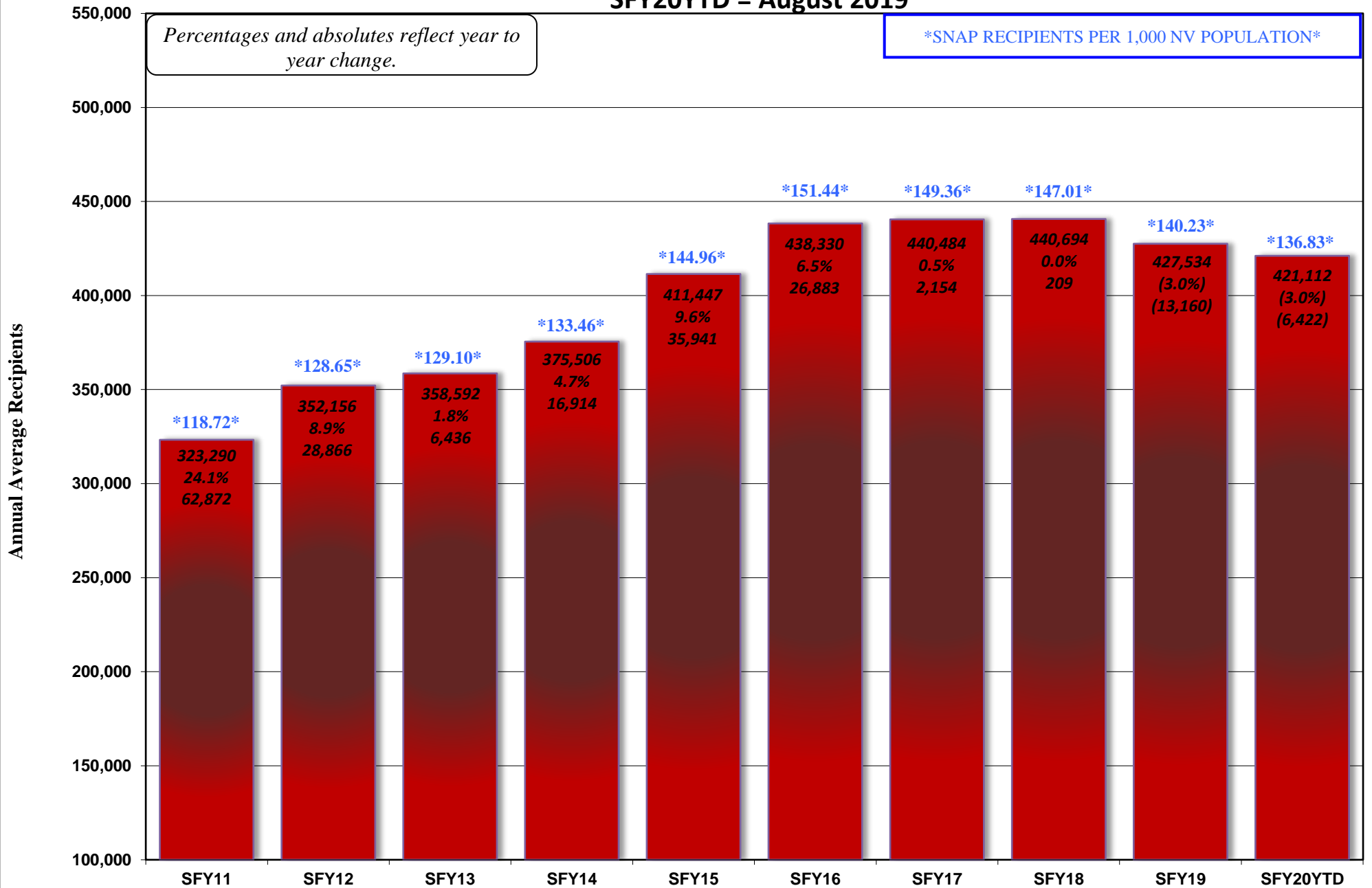
(7) Column 5 divided by Column 3 TOTAL

* SNAP Authorized Cases = cases authorized or found eligible for benefits.

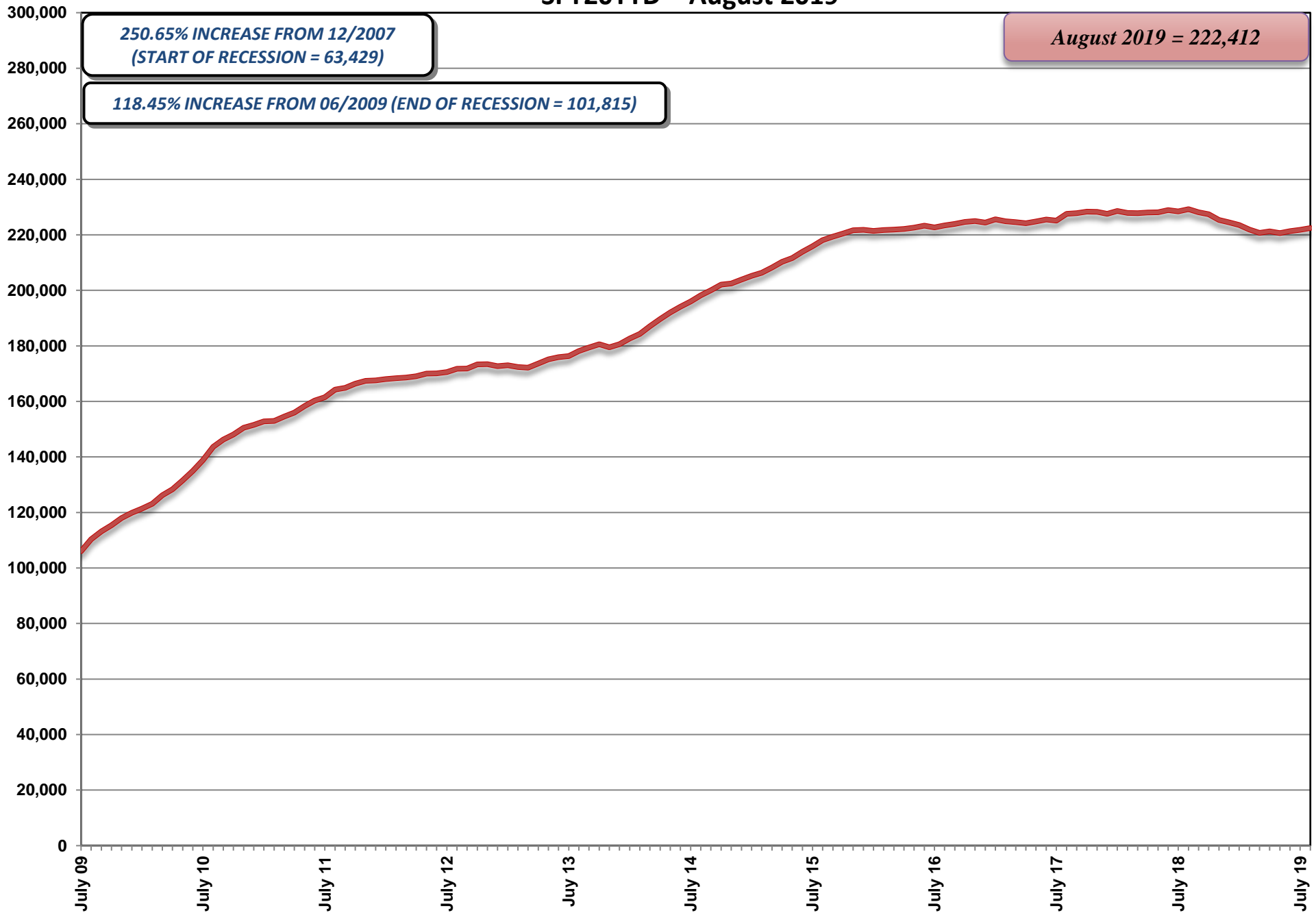
** SNAP Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

*** SNAP Authorized/Not Participating Cases = zero benefit cases; this occurs when a participant's net income is too high to receive a SNAP benefit; however, a zero benefit helps participants receive other services e.g. school lunch, meals on wheels, E&T, EAP, etc. Also, there are some participants who do not spend their benefit within the month.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY10 - SFY20YTD
SFY20YTD = August 2019



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY10 - SFY20YTD
SFY20YTD = August 2019



NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

STATE FISCAL YEAR 2020

Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 19	14,934	26,523	1.78
Aug	15,366	27,255	1.77
Sep	14,719	26,126	1.77
Oct			
Nov			
Dec			
Jan 20			
Feb			
Mar			
Apr			
May			
Jun			
SFY20 TOT	45,019	79,904	
SFY20 AVG	15,006	26,635	1.77

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

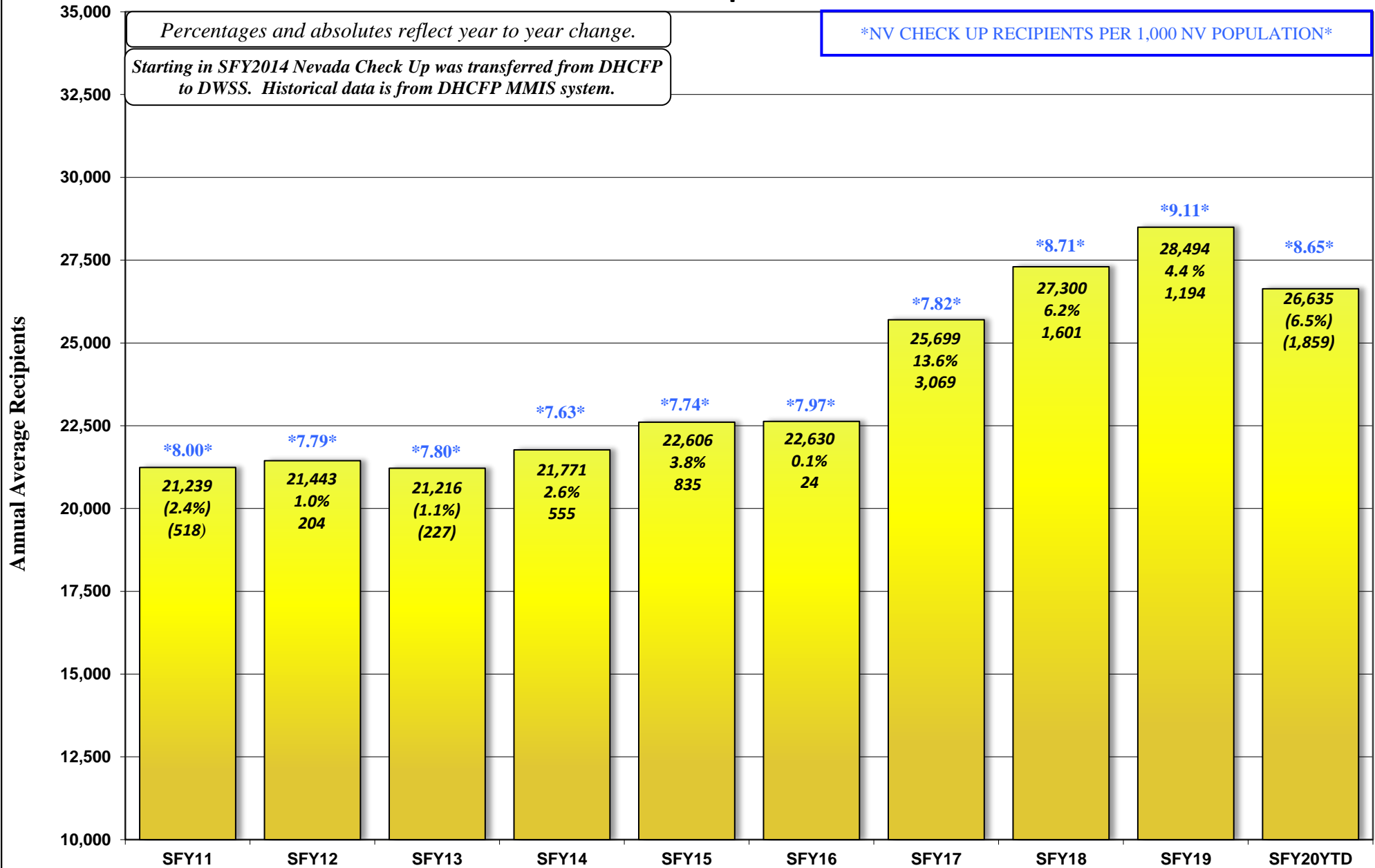
Average Nevada Check Up: SFY11 - SFY20YTD

SFY20YTD = September 2019

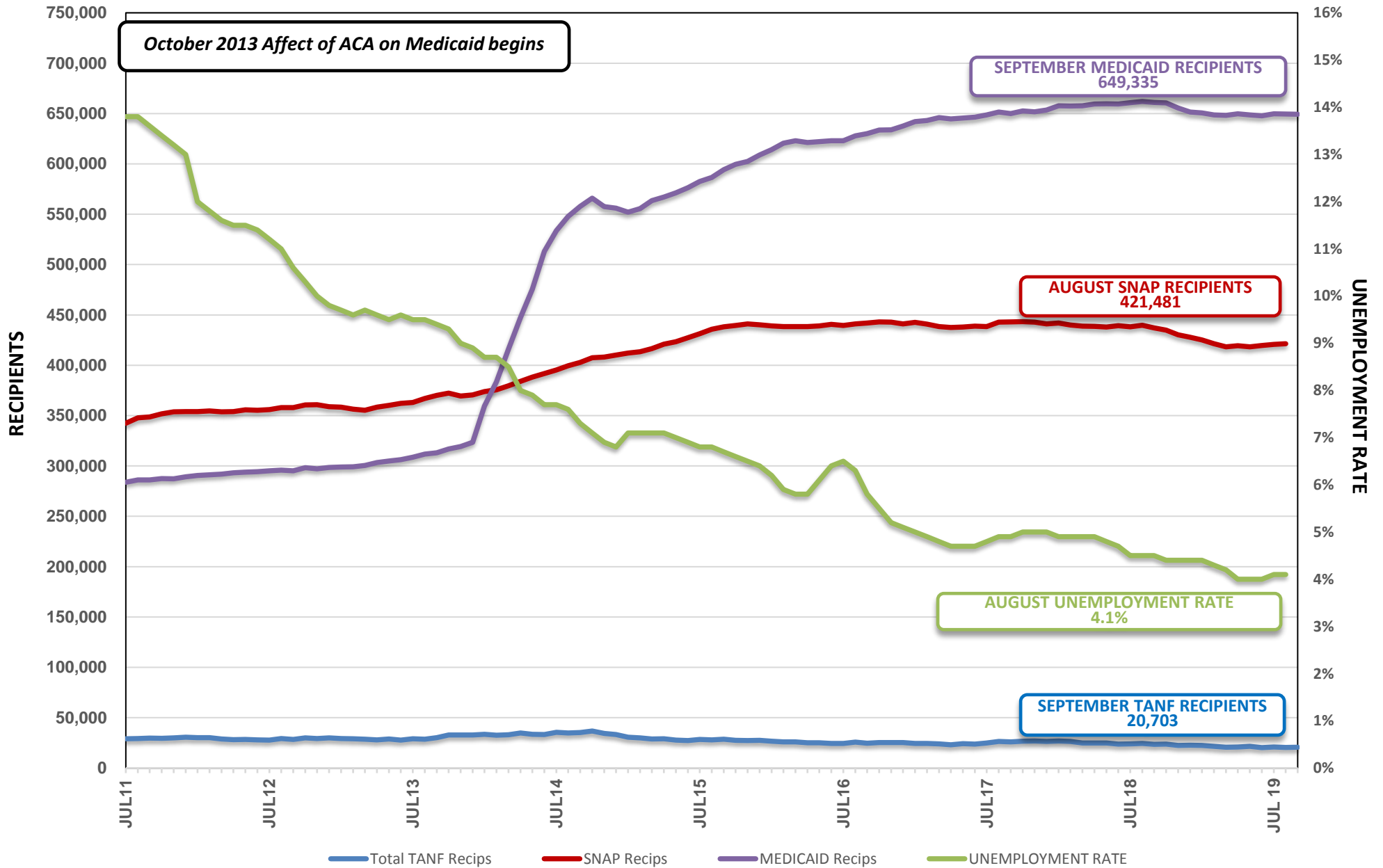
Percentages and absolutes reflect year to year change.

NV CHECK UP RECIPIENTS PER 1,000 NV POPULATION

Starting in SFY2014 Nevada Check Up was transferred from DHCFP to DWSS. Historical data is from DHCFP MMIS system.



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY11 - SFY20YTD
SFY20YTD = September 2019



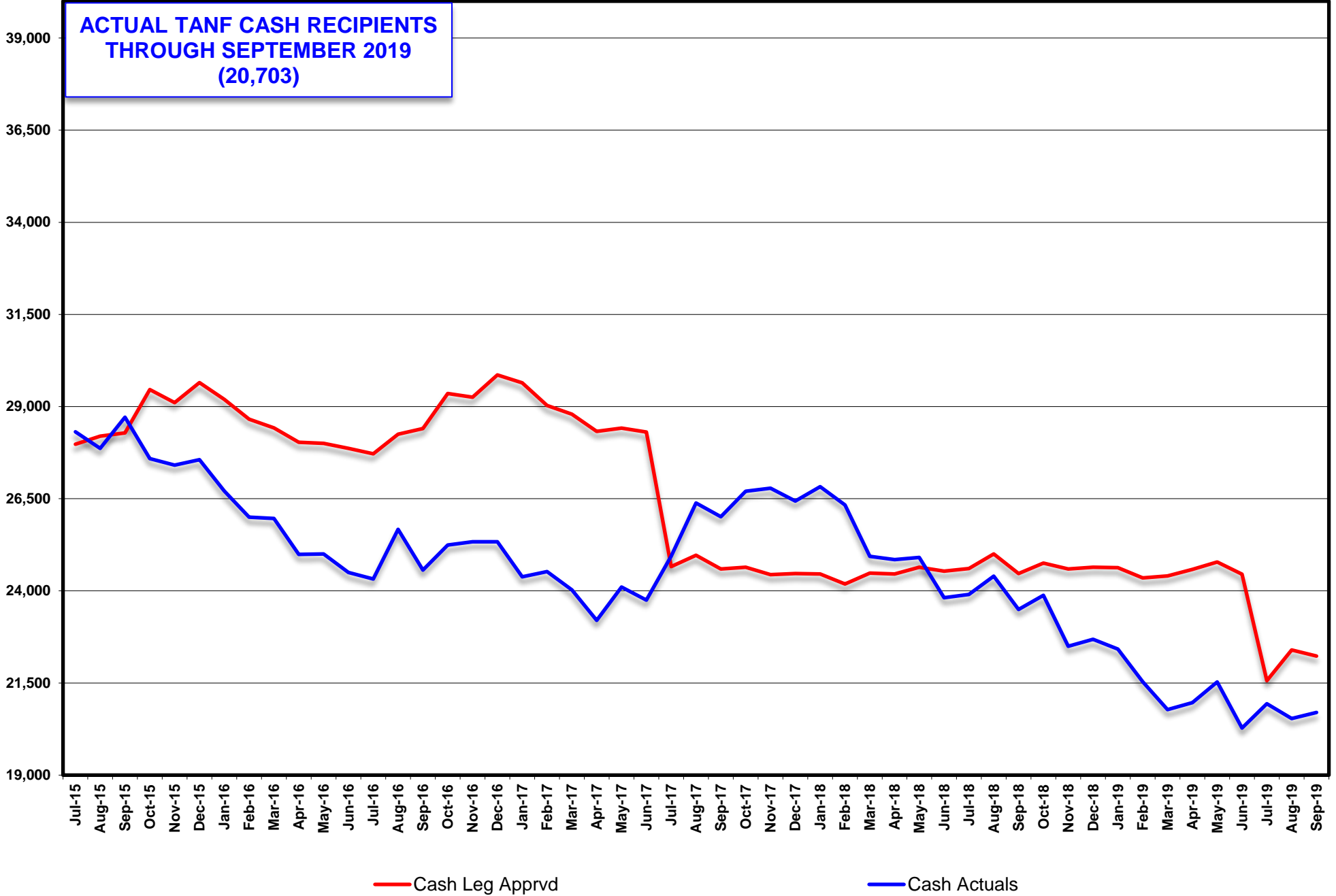
SUMMARY SPREADSHEETS

STATE FISCAL YEAR 2020

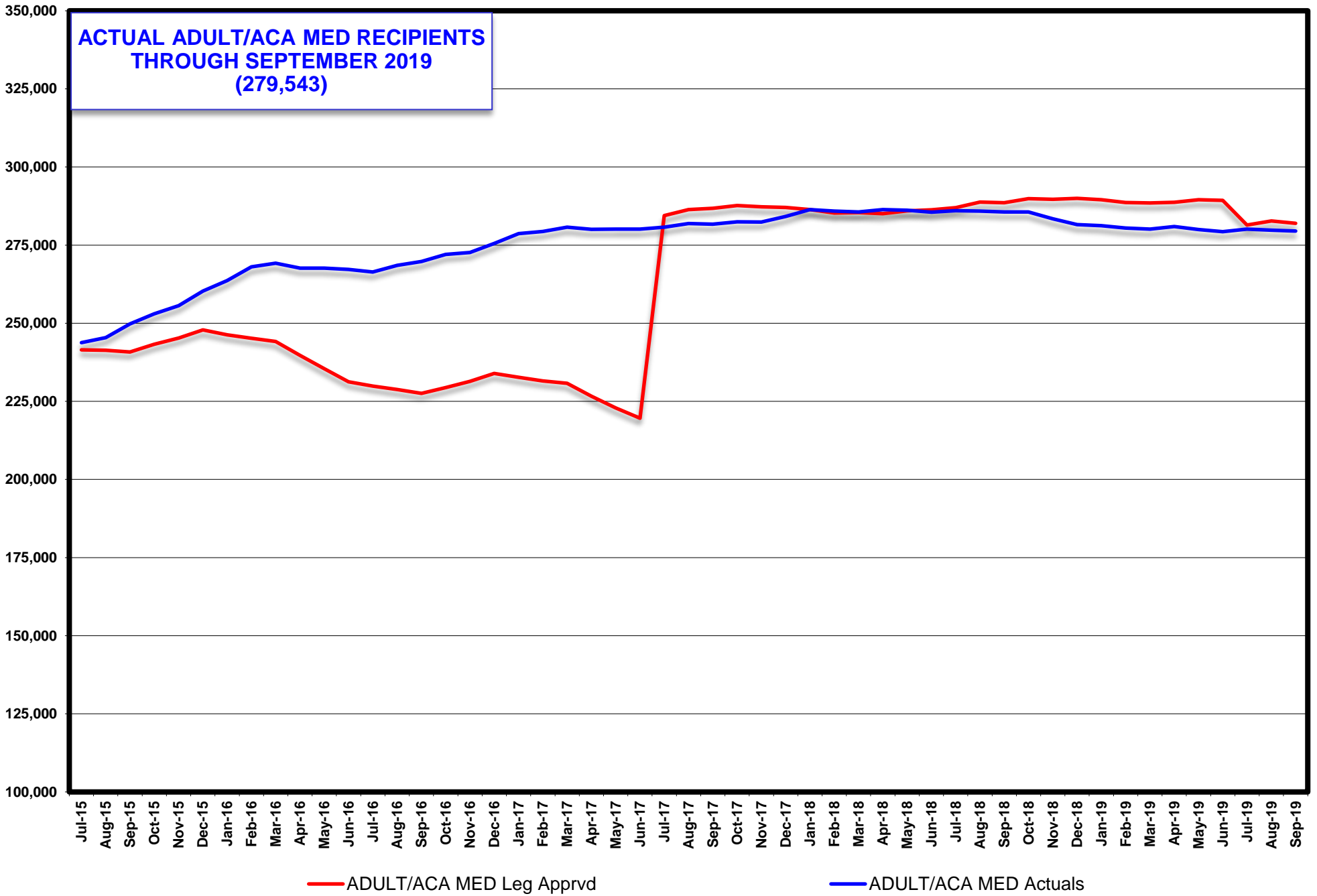
October 21, 2019 CASELOAD MEETING

<u>Title</u>	<u>Page No.</u>
Leg Approved Compared to Actuals (Graphs)	
Graph: TANF Cash Recipients	1
Graph: Adult/ACA Med (Previously TANF Med) Recipients	1a
Graph: Medicaid Recipients	1b
Graph: SNAP Participating Persons	1c
Graph: Child Care Recipients	1d
Graph: Child Support Recipients	1e
Graph: Energy Assistance Program	1f
TANF Recipient Growth Analysis	2 - 3
Graph: TANF Recipient Percentages (Current Month)	3a
Graph: TANF Recipient Percentages (SFYTD)	3b
TANF Case Time Limits	4
TANF NEON Cash Hardship Cases	5 - 6
TANF Conciliation Cases	7
County Caseload Percentages	8 - 10
Recipients and Expenditures by County	11 - 13
Welfare Statistics	14 - 16
Graph: Total AFDC/TANF Grant Recipients w/Statewide Population	16a
Graph: Average TANF Grant Per Recipient	16b
Graph: PWC Recipients (w/o Retro)	16c
Graph: % TANF Grant Cases with Earnings	16d
Graph: NEON Cases (Single & Two Parent)	16e
Graph: Number Employed Per Month	16f
Graph: Average Hours Worked Per Week	16g
Graph: Nevada Employment: Total and HGR	16h
Graph: Nevada Unemployment Rate (Seasonally Adjusted)	16i
Graph: CSEP – PA & NA Caseload	16j
Graph: CSEP – Payments to Former TANF Clients	16k
Medicaid Eligibles	17 - 21
Graph: Total Medicaid Recipients	21a
Caseload Demographics	22 -22a
Cumulative Time on Rolls	23
Change Over Time	24 - 27
Supplemental Nutrition Assistance Program (SNAP) Summary Report (by State Fiscal Year)	28

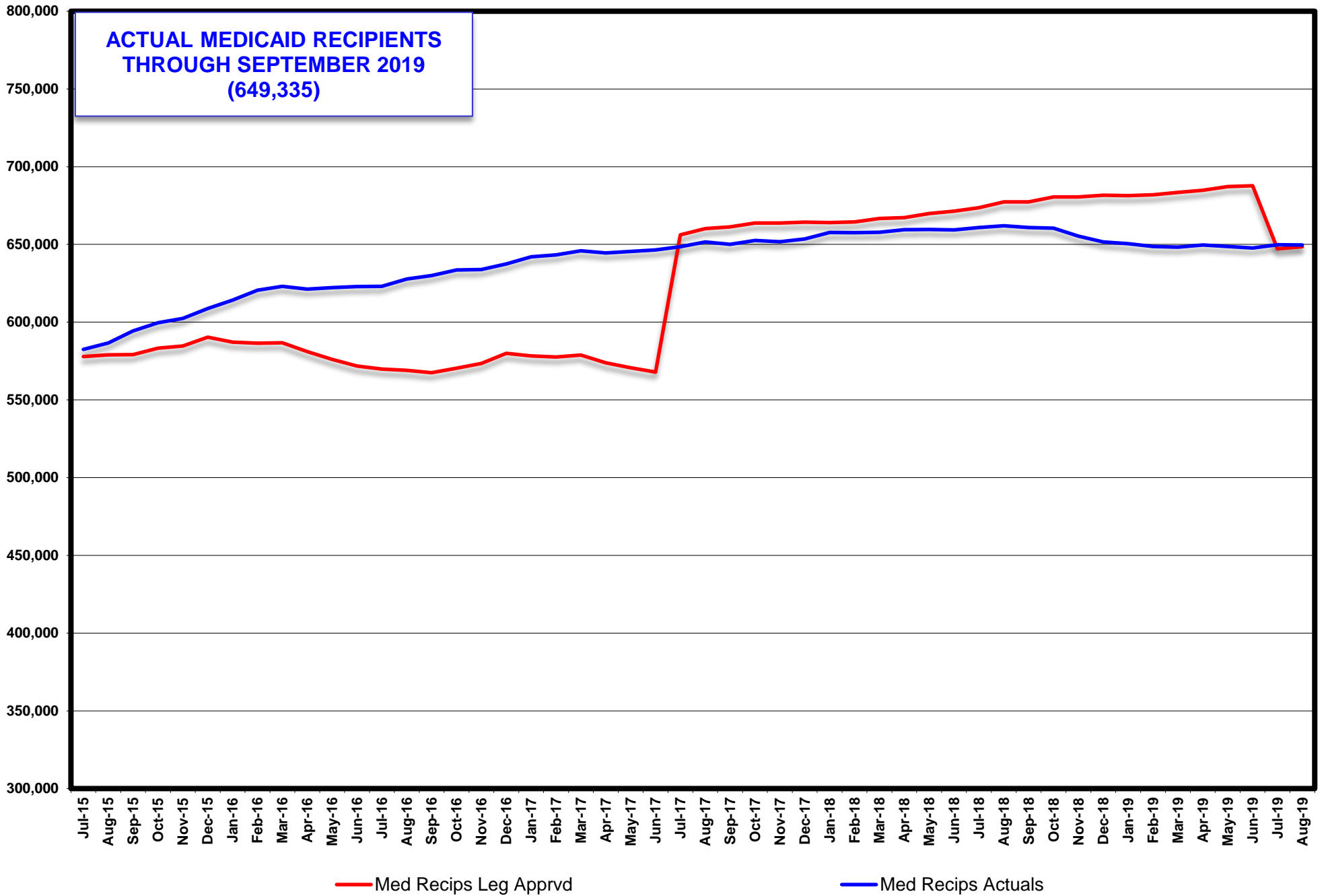
**TANF CASH RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (SEPTEMBER 2019)**



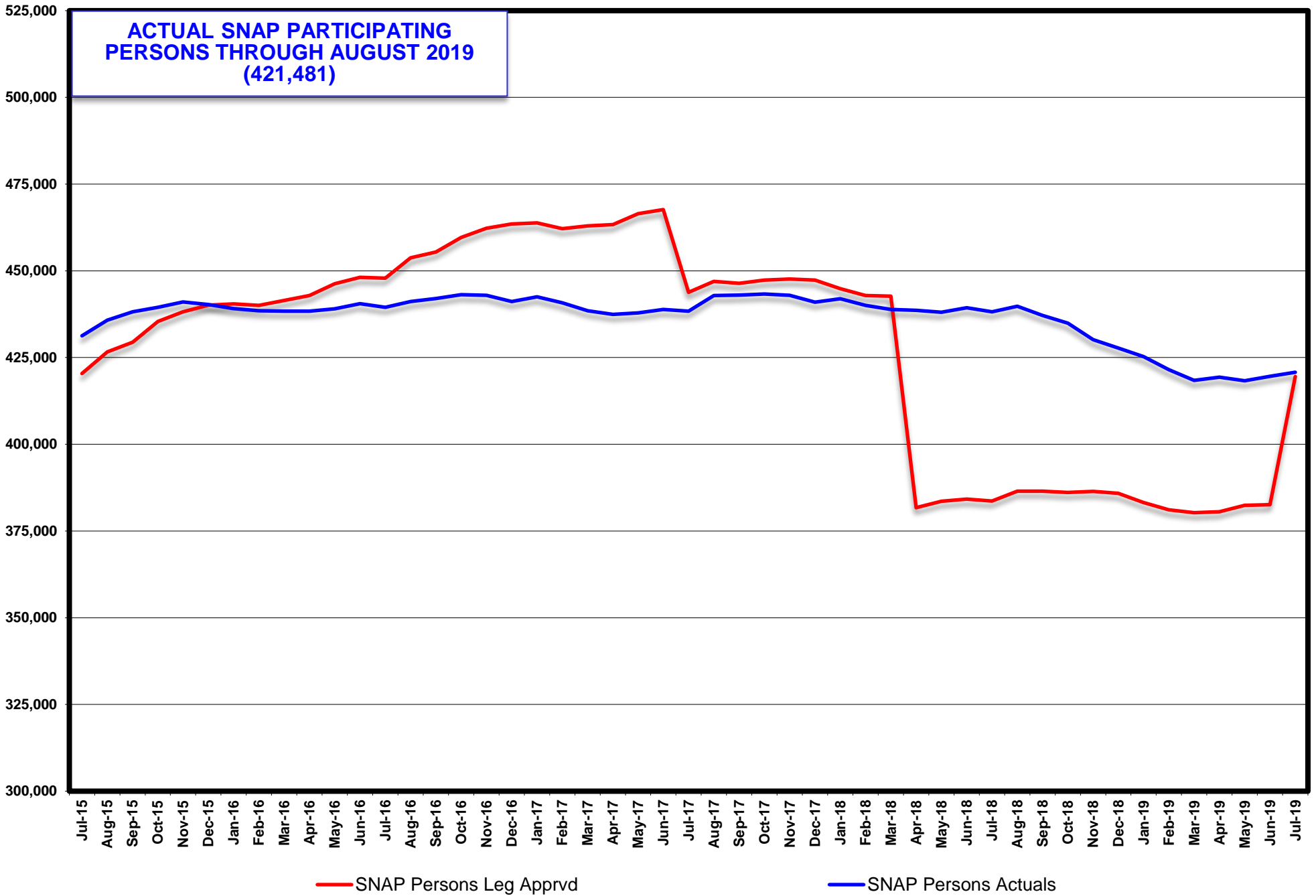
**ADULT/ACA MED RECIPIENTS (PREVIOUSLY TANF MED)
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (SEPTEMBER 2019)**



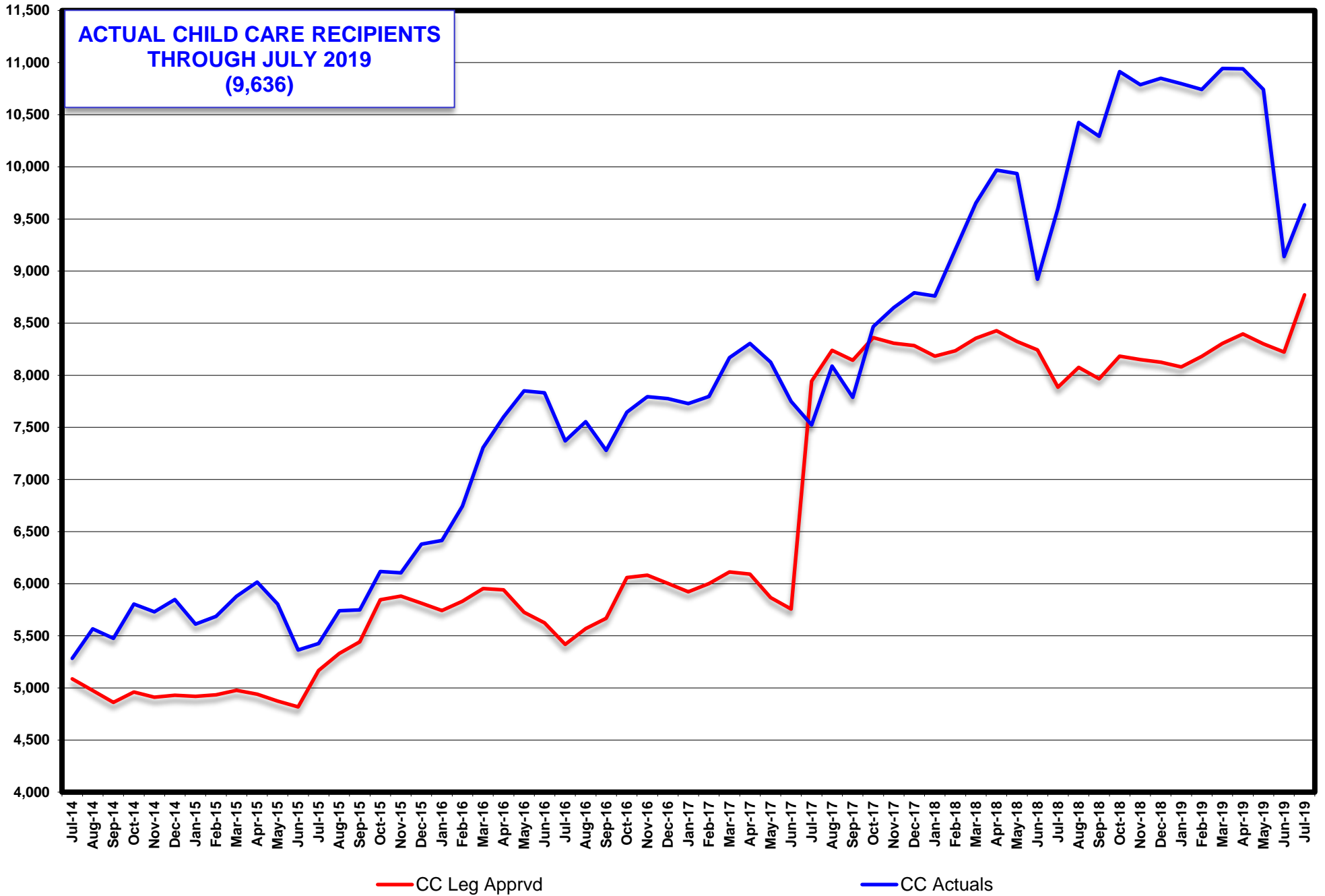
**MEDICAID RECIPIENTS (w/o NV Check up)
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (SEPTEMBER 2019)**



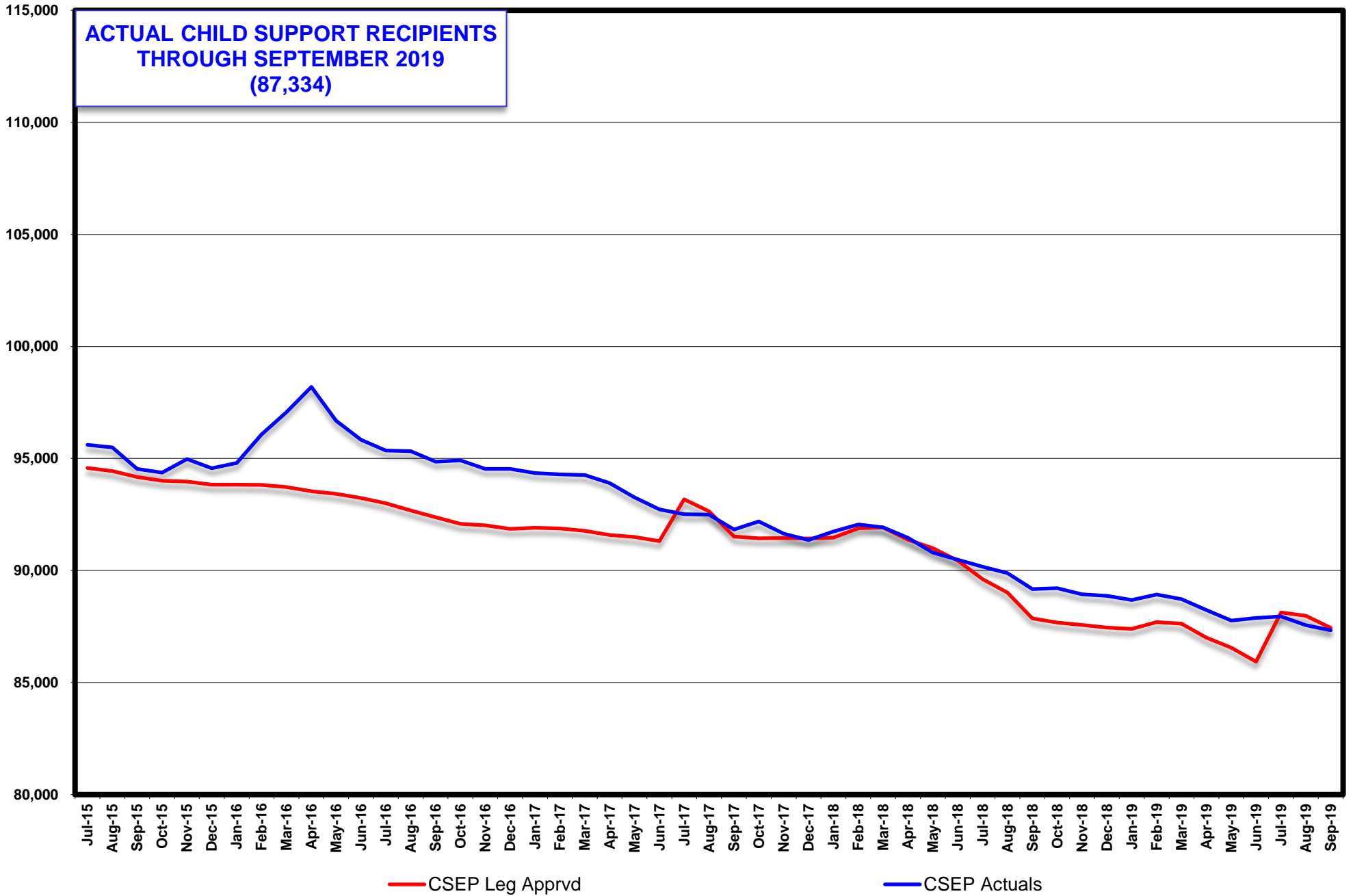
**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (AUGUST 2019)**



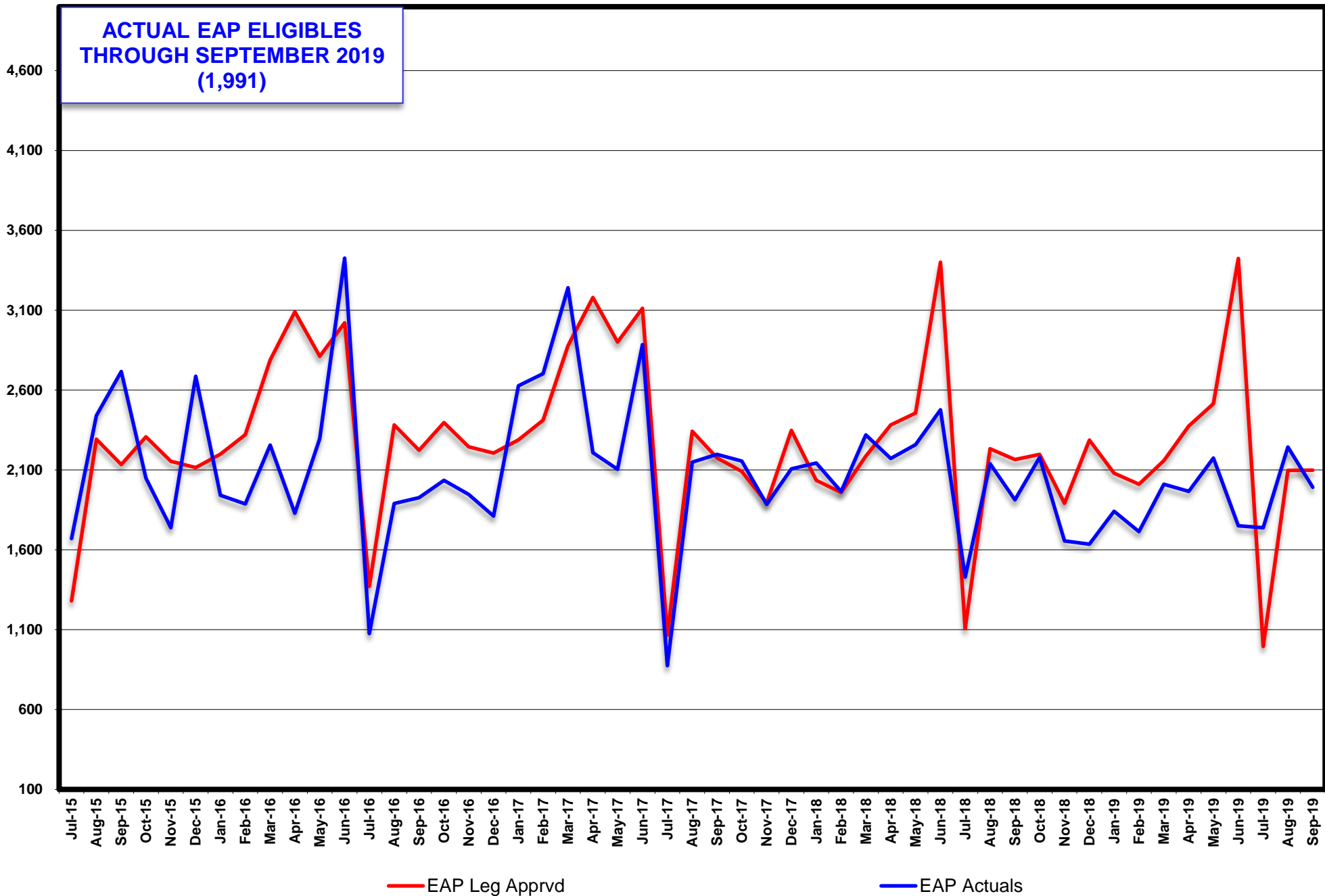
**CHILD CARE RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY15 - SFY19YTD (JULY 2019)**



**CHILD SUPPORT RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (SEPTEMBER 2019)**



**ENERGY ASSISTANCE PROGRAM ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (SEPTEMBER 2019)**



TANF RECIPIENT GROWTH ANALYSIS SFY16 - 19

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 16	11,642	47.86%	-1.23%	216	0.89%	30.91%	3,302	13.58%	-1.43%	3,069	12.62%	0.49%	354	1.46%	-2.48%	3,854	15.84%	-0.59%
Aug 16	12,761	49.71%	9.61%	196	0.76%	-9.26%	3,508	13.67%	6.24%	3,119	12.15%	1.63%	334	1.30%	-5.65%	3,840	14.96%	-0.36%
Sep 16	11,924	48.55%	-6.56%	223	0.91%	13.78%	3,337	13.59%	-4.87%	3,130	12.74%	0.35%	328	1.34%	-1.80%	3,699	15.06%	-3.67%
Oct 16	12,671	50.19%	6.26%	196	0.78%	-12.11%	3,343	13.24%	0.18%	3,091	12.24%	-1.25%	325	1.29%	-0.91%	3,707	14.68%	0.22%
Nov 16	12,556	49.57%	-0.91%	235	0.93%	19.90%	3,436	13.57%	2.78%	3,189	12.59%	3.17%	331	1.31%	1.85%	3,605	14.23%	-2.75%
Dec 16	12,484	49.28%	-0.57%	218	0.86%	-7.23%	3,532	13.94%	2.79%	3,131	12.36%	-1.82%	322	1.27%	-2.72%	3,647	14.40%	-1.17%
Jan 17	11,905	48.83%	-4.64%	201	0.82%	-7.80%	3,262	13.38%	-7.64%	3,119	12.79%	-0.38%	320	1.31%	-0.62%	3,593	14.74%	-1.48%
Feb 17	12,111	49.39%	1.73%	144	0.59%	-28.36%	3,310	13.50%	1.47%	3,031	12.36%	-2.82%	312	1.27%	-2.50%	3,650	14.89%	1.59%
Mar 17	11,886	49.47%	-1.86%	134	0.56%	-6.94%	3,125	13.01%	-5.59%	3,031	12.61%	0.00%	338	1.41%	8.33%	3,551	14.78%	-2.71%
Apr 17	11,365	48.99%	-4.38%	166	0.72%	23.88%	3,095	13.34%	-0.96%	2,982	12.85%	-1.62%	330	1.42%	-2.37%	3,365	14.50%	-5.24%
May 17	12,193	50.59%	7.29%	178	0.74%	7.23%	3,101	12.87%	0.19%	2,995	12.43%	0.44%	325	1.35%	-1.52%	3,335	13.84%	-0.89%
Jun 17	11,874	50.00%	-2.62%	207	0.87%	16.29%	3,044	12.82%	-1.84%	3,009	12.67%	0.47%	388	1.63%	19.38%	3,280	13.81%	-1.65%
SFY17 Average:	12,114	49.37%	0.18%	193	0.79%	3.36%	3,283	13.38%	-0.72%	3,075	12.53%	-0.11%	334	1.36%	0.75%	3,594	14.65%	-1.37%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 17	12,857	51.55%	8.28%	254	1.02%	22.71%	3,235	12.97%	6.27%	2,935	11.77%	-2.46%	337	1.35%	-13.14%	3,349	13.43%	2.10%
Aug 17	14,043	53.22%	9.22%	249	0.94%	-1.97%	3,543	13.43%	9.52%	2,939	11.14%	0.14%	311	1.18%	-7.72%	3,341	12.66%	-0.24%
Sep 17	13,731	52.79%	-2.22%	256	0.98%	2.81%	3,518	13.52%	-0.71%	2,966	11.40%	0.92%	334	1.28%	7.40%	3,231	12.42%	-3.29%
Oct 17	14,267	53.43%	3.90%	254	0.95%	-0.78%	3,676	13.77%	4.49%	2,933	10.98%	-1.11%	315	1.18%	-5.69%	3,256	12.19%	0.77%
Nov 17	14,517	54.19%	1.75%	279	1.04%	9.84%	3,604	13.45%	-1.96%	2,983	11.14%	-2.86%	306	1.14%	-3.53%	3,141	11.73%	-3.53%
Dec 17	14,114	53.39%	-2.78%	255	0.96%	-8.60%	3,619	13.69%	0.42%	2,991	11.31%	0.27%	329	1.24%	7.52%	3,137	11.87%	-0.13%
Jan 18	14,377	53.59%	1.86%	243	0.91%	-4.71%	3,705	13.81%	2.38%	3,120	11.63%	4.31%	328	1.22%	-0.30%	3,126	11.65%	-0.35%
Feb 18	13,988	53.13%	-2.71%	215	0.82%	-11.52%	3,696	14.04%	-0.24%	3,074	11.67%	-1.47%	315	1.20%	-3.96%	3,085	11.72%	-1.31%
Mar 18	13,063	52.39%	-6.61%	182	0.73%	-15.35%	3,380	13.56%	-8.55%	2,989	11.99%	-2.77%	331	1.33%	5.08%	3,091	12.40%	0.19%
Apr 18	13,153	52.93%	0.69%	182	0.73%	0.00%	3,239	13.04%	-4.17%	3,027	12.18%	-4.17%	324	1.30%	-2.11%	3,004	12.09%	-2.81%
May 18	13,293	53.37%	1.06%	198	0.79%	8.79%	3,252	13.06%	0.40%	3,064	12.30%	1.22%	309	1.24%	-4.63%	2,912	11.69%	-3.06%
Jun 18	12,585	52.84%	-5.33%	200	0.84%	1.01%	3,060	12.85%	-5.90%	2,958	12.42%	-3.46%	316	1.33%	2.27%	2,822	11.85%	-3.09%
SFY18 Average:	13,666	53.08%	0.59%	231	0.90%	0.19%	3,461	13.44%	0.16%	2,998	11.65%	-0.12%	321	1.25%	-1.51%	3,125	12.14%	-1.23%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 18	12,500	52.30%	-0.68%	212	0.89%	6.00%	3,204	13.40%	4.71%	2,963	12.40%	0.17%	313	1.31%	-0.95%	2,804	11.73%	-0.64%
Aug 18	13,086	53.63%	4.69%	212	0.87%	0.00%	3,110	12.75%	-2.93%	3,055	12.52%	3.10%	317	1.30%	1.28%	2,764	11.33%	-1.43%
Sep 18	12,344	52.54%	-5.67%	154	0.66%	-27.36%	2,945	12.54%	-5.31%	3,150	13.41%	3.11%	311	1.32%	-1.89%	2,746	11.69%	-0.65%
Oct 18	12,736	53.34%	3.18%	171	0.72%	11.04%	2,889	12.10%	-1.90%	3,193	13.37%	1.37%	326	1.37%	4.82%	2,707	11.34%	-1.42%
Nov 18	11,793	52.42%	-7.40%	162	0.72%	-5.26%	2,705	12.02%	-6.37%	3,068	13.64%	-3.91%	314	1.40%	-3.68%	2,647	11.77%	-2.22%
Dec 18	12,017	52.98%	1.90%	132	0.58%	-18.52%	2,702	11.91%	-0.11%	3,065	13.51%	-0.10%	313	1.38%	-0.32%	2,642	11.65%	-0.19%
Jan 19	11,797	52.61%	-1.83%	149	0.66%	12.88%	2,751	12.27%	1.81%	3,078	13.73%	0.42%	322	1.44%	2.88%	2,556	11.40%	-3.26%
Feb 19	11,177	51.90%	-5.26%	144	0.67%	-3.36%	2,651	12.31%	-3.64%	2,972	13.80%	-3.44%	300	1.39%	-6.83%	2,529	11.74%	-1.06%
Mar 19	10,595	50.99%	-5.21%	145	0.70%	0.69%	2,531	12.18%	-4.53%	2,953	14.21%	-0.64%	323	1.55%	7.67%	2,515	12.10%	-0.55%
Apr 19	10,709	51.08%	1.08%	118	0.56%	-18.62%	2,602	12.41%	2.81%	2,949	14.07%	-0.14%	356	1.70%	10.22%	2,493	11.89%	-0.87%
May 19	11,364	52.78%	6.12%	106	0.49%	-10.17%	2,591	12.03%	-0.42%	2,925	13.59%	-0.81%	350	1.63%	-1.69%	2,464	11.45%	-1.16%
Jun 19	10,340	50.99%	-9.01%	108	0.53%	1.89%	2,435	12.01%	-6.02%	2,945	14.52%	0.68%	327	1.61%	-6.57%	2,445	12.06%	-0.77%
SFY19 Average:	11,705	52.34%	-1.51%	151	0.68%	-4.23%	2,760	12.34%	-1.83%	3,026	13.53%	-0.02%	323	1.44%	0.41%	2,609	11.67%	-1.18%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 19	10,940	52.25%	5.80%	133	0.64%	23.15%	2,536	12.11%	4.15%	2,944	14.06%	-0.03%	330	1.58%	0.92%	2,381	11.37%	-2.62%
Aug 19	10,671	51.96%	-2.46%	113	0.55%	-15.04%	2,510	12.22%	-1.03%	2,965	14.44%	0.71%	335	1.63%	1.52%	2,323	11.31%	-2.44%
Sep 19	10,683	51.60%	0.11%	133	0.64%	17.70%	2,677	12.93%	6.65%	2,978	14.38%	0.44%	319	1.54%	-4.78%	2,265	10.94%	-2.50%
Oct 19																		
Nov 19																		
Dec 19																		
Jan 20																		
Feb 20																		
Mar 20																		
Apr 20																		
May 20																		
Jun 20																		
SFY20 Average:	10,765	51.94%	1.15%	126	0.61%	8.60%	2,574	12.42%	3.26%	2,962	14.29%	0.37%	328	1.58%	-0.78%	2,323	11.21%	-2.52%

TANF RECIPIENT GROWTH ANALYSIS SFY16 - 19

TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 16	1,883	7.74%	-1.00%				0	0.00%	0.00%	4	0.02%	100.00%	24,324	-0.71%
Aug 16	1,912	7.45%	1.54%				0	0.00%	0.00%	0	0.00%	-100.00%	25,670	5.53%
Sep 16	1,921	7.82%	0.47%				0	0.00%	0.00%	0	0.00%	0.00%	24,562	-4.32%
Oct 16	1,907	7.55%	-0.73%				0	0.00%	0.00%	4	0.02%	100.00%	25,244	2.78%
Nov 16	1,974	7.79%	3.51%				0	0.00%	0.00%	3	0.01%	-25.00%	25,329	0.34%
Dec 16	1,988	7.85%	0.71%				0	0.00%	0.00%	11	0.04%	266.67%	25,333	0.02%
Jan 17	1,975	8.10%	-0.65%				0	0.00%	0.00%	5	0.02%	-54.55%	24,380	-3.76%
Feb 17	1,962	8.00%	-0.66%				0	0.00%	0.00%	0	0.00%	-100.00%	24,520	0.57%
Mar 17	1,956	8.14%	-0.31%				0	0.00%	0.00%	6	0.02%	100.00%	24,027	-2.01%
Apr 17	1,894	8.16%	-3.17%				0	0.00%	0.00%	3	0.01%	-50.00%	23,200	-3.44%
May 17	1,975	8.19%	4.28%				0	0.00%	0.00%	0	0.00%	-100.00%	24,102	3.89%
Jun 17	1,946	8.19%	-1.47%				0	0.00%	0.00%	0	0.00%	0.00%	23,748	-1.47%
SFY17 Average:	1,941	7.91%	0.21%	0	0.00%	0.00%	0	0.00%	0.00%	3	0.01%	11.43%	24,537	-0.22%

TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 17	1,962	7.87%	0.82%				0	0.00%	0.00%	12	0.05%	100.00%	24,941	5.02%
Aug 17	1,951	7.39%	-0.56%				0	0.00%	0.00%	9	0.03%	-25.00%	26,386	5.79%
Sep 17	1,963	7.55%	0.62%				0	0.00%	0.00%	13	0.05%	44.44%	26,012	-1.42%
Oct 17	1,990	7.45%	1.38%				0	0.00%	0.00%	10	0.04%	-23.08%	26,701	2.65%
Nov 17	1,953	7.29%	-1.86%				0	0.00%	0.00%	4	0.01%	-60.00%	26,787	0.32%
Dec 17	1,987	7.52%	1.74%				0	0.00%	0.00%	2	0.01%	-50.00%	26,434	-1.32%
Jan 18	1,925	7.18%	-3.12%				0	0.00%	0.00%	4	0.01%	100.00%	26,828	1.49%
Feb 18	1,952	7.41%	1.40%				0	0.00%	0.00%	5	0.02%	25.00%	26,330	-1.86%
Mar 18	1,898	7.61%	-2.77%				0	0.00%	0.00%	0	0.00%	-100.00%	24,934	-5.30%
Apr 18	1,913	7.70%	0.79%				0	0.00%	0.00%	6	0.02%	100.00%	24,848	-0.34%
May 18	1,879	7.54%	-1.78%				0	0.00%	0.00%	0	0.00%	-100.00%	24,907	0.24%
Jun 18	1,872	7.86%	-0.37%				0	0.00%	0.00%	2	0.01%	100.00%	23,815	-4.38%
SFY18 Average:	1,937	7.52%	-0.31%	0	0.00%	0.00%	0	0.00%	0.00%	6	0.02%	9.28%	25,744	0.07%

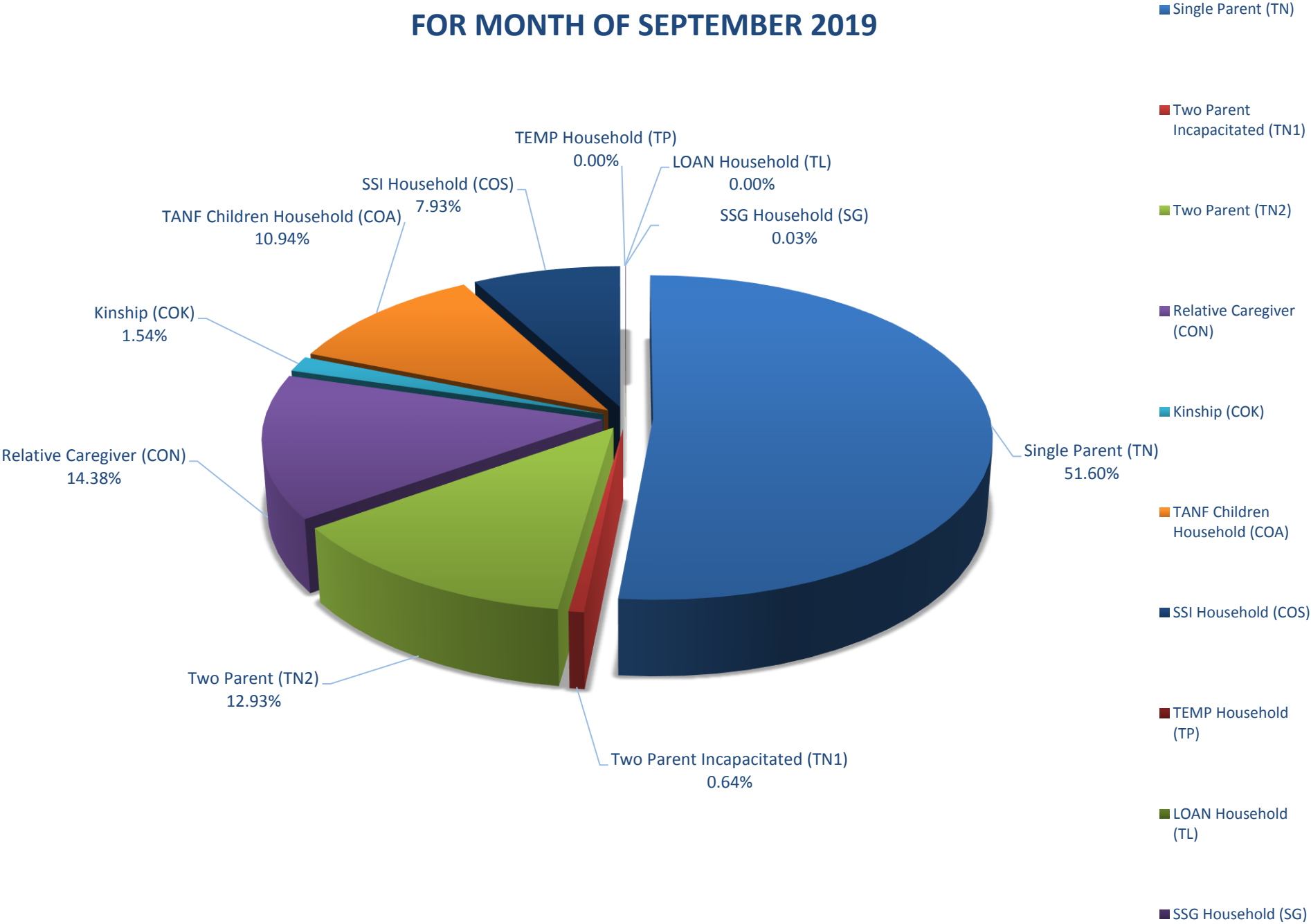
TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 18	1,892	7.92%	1.07%				0	0.00%	0.00%	14	0.06%	100.00%	23,902	0.37%
Aug 18	1,852	7.59%	-2.11%				0	0.00%	0.00%	5	0.02%	-64.29%	24,401	2.09%
Sep 18	1,841	7.84%	-0.59%				0	0.00%	0.00%	2	0.01%	-60.00%	23,493	-3.72%
Oct 18	1,850	7.75%	0.49%				0	0.00%	0.00%	5	0.02%	150.00%	23,877	1.63%
Nov 18	1,802	8.01%	-2.59%				0	0.00%	0.00%	7	0.03%	40.00%	22,498	-5.78%
Dec 18	1,806	7.96%	0.22%				0	0.00%	0.00%	7	0.03%	0.00%	22,684	0.83%
Jan 19	1,767	7.88%	-2.16%				0	0.00%	0.00%	2	0.01%	-71.43%	22,422	-1.15%
Feb 19	1,757	8.16%	-0.57%				0	0.00%	0.00%	5	0.02%	150.00%	21,535	-3.96%
Mar 19	1,712	8.24%	-2.56%				0	0.00%	0.00%	4	0.02%	-20.00%	20,778	-3.52%
Apr 19	1,737	8.28%	1.46%				0	0.00%	0.00%	2	0.01%	-50.00%	20,966	0.90%
May 19	1,724	8.01%	-0.75%				0	0.00%	0.00%	5	0.02%	150.00%	21,529	2.69%
Jun 19	1,676	8.27%	-2.78%				0	0.00%	0.00%	2	0.01%	-60.00%	20,278	-5.81%
SFY19 Average:	1,785	7.98%	-0.91%	0	0.00%	0.00%	0	0.00%	0.00%	5	0.02%	22.02%	22,364	-1.29%

Page 3

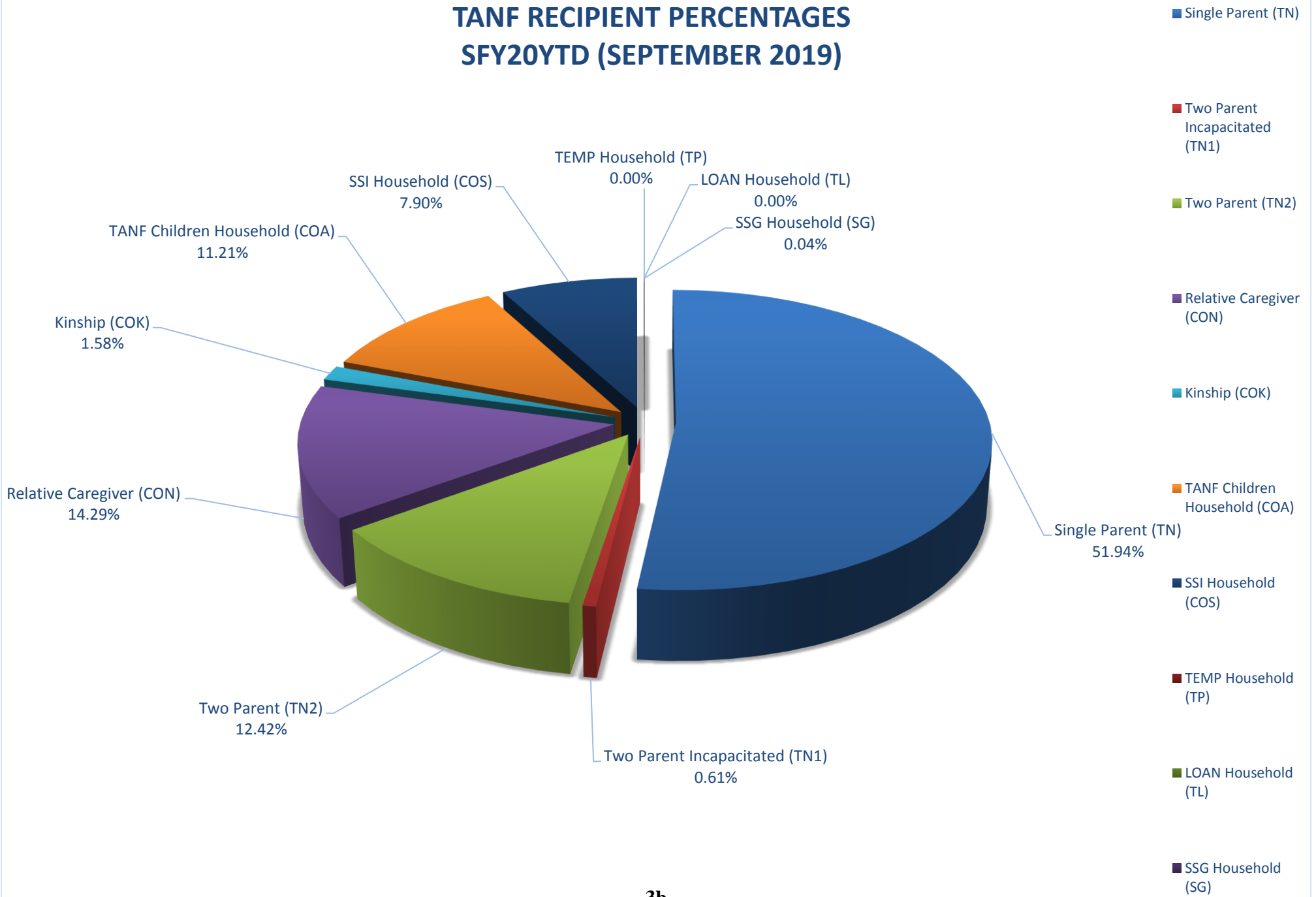
TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 19	1,654	7.90%	-1.31%				0	0.00%	0.00%	19	0.09%	850.00%	20,937	3.25%
Aug 19	1,618	7.88%	-2.18%				0	0.00%	0.00%	0	0.00%	-100.00%	20,535	-1.92%
Sep 19	1,642	7.93%	1.48%				0	0.00%	0.00%	6	0.03%	100.00%	20,703	0.82%
Oct 19														
Nov 19														
Dec 19														
Jan 20														
Feb 20														
Mar 20														
Apr 20														
May 20														
Jun 20														
SFY20 Average:	1,638	7.90%	-0.67%	0	0.00%	0.00%	0	0.00%	0.00%	8	0.04%	283.33%	20,725	0.72%

Page 3

TANF RECIPIENT PERCENTAGES FOR MONTH OF SEPTEMBER 2019



TANF RECIPIENT PERCENTAGES SFY20YTD (SEPTEMBER 2019)



TANF CASE TIME LIMIT STATISTICS REPORT

MONTH	ENDING FIRST 24 MONTHS	STARTING IMMEDIATELY AFTER FIRST SITOUT	ENDING SECOND 24 MONTHS	STARTING IMMEDIATELY AFTER SECOND SITOUT	ENDING 60 MONTH LIFETIME LIMIT
SFY05 TOT	461	149	14	4	29
SFY05 AVG	51	17	2	0	3
SFY06 TOT	557	80	54	4	59
SFY06 AVG	46	7	5	0	5
SFY07 TOT	459	69	69	5	42
SFY07 AVG	38	6	6	0	4
SFY08 TOT	471	35	51	5	40
SFY08 AVG	43	3	5	0	4
SFY09 TOT	471	38	60	4	55
SFY09 AVG	39	3	5	0	5
SFY10 TOT	593	4	45	2	55
SFY10 AVG	49	0	4	0	5
SFY11 TOT	794	0	74	3	58
SFY11 AVG	66	0	6	0	5
SFY12 TOT	963	0	92	30	74
SFY12 AVG	80	0	8	3	6
SFY13 TOT	1,026	0	77	5	76
SFY13 AVG	86	0	6	0	6
SFY14 TOT	1,096	0	113	12	100
SFY14 AVG	91	0	9	1	8
SFY15 TOT	1,137	0	142	10	128
SFY15 AVG	95	0	12	1	11
SFY16 TOT	881	0	128	18	98
SFY16 AVG	73	0	11	2	8
SFY17 TOT	742	0	101	18	98
SFY17 AVG	62	0	8	2	8
SFY18 TOT	760	0	104	18	86
SFY18 AVG	63	0	9	2	7
SFY19 TOT	834	0	122	20	107
SFY19 AVG	70	0	10	2	9
JUL 19	74	0	12	0	8
AUG	71	0	12	1	7
SEP	68	0	6	0	11
OCT					
NOV					
DEC					
JAN 20					
FEB					
MAR					
APR					
MAY					
JUN					
SFY20 TOT	213	0	30	1	26
SFY20 AVG	71	0	10	0	9

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. SFY05 INCOMPLETE.

*SFY08 - SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT - FAME_TIMELIMITS.rpt. THESE ARE CASE COUNTS.

TANF NEON CASH CASES HARDSHIP REPORT
STATE FISCAL YEAR 2020

											PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
JULY 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	0	4	10	0	0	3	0	21	38	74.51%	0.75%
60 + MONTHS	0	0	4	1	0	0	2	1	5	13	25.49%	0.26%
TOTAL	0	0	8	11	0	0	5	1	26	51		1.00%
JUL TOTAL TANF CASH CASES =										5,089		

AUGUST 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	0	1	10	0	0	2	0	21	34	65.38%	0.68%
60 + MONTHS	0	1	4	3	0	0	2	0	8	18	34.62%	0.36%
TOTAL	0	1	5	13	0	0	4	0	29	52		1.05%
AUG TOTAL TANF CASH CASES =										4,966		

SEPTEMBER 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	0	0	11	0	0	2	0	23	36	64.29%	0.71%
60 + MONTHS	0	1	2	5	0	0	3	1	8	20	35.71%	0.40%
TOTAL	0	1	2	16	0	0	5	1	31	56		1.11%
SEP TOTAL TANF CASH CASES =										5,056		

OCTOBER 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
OCT TOTAL TANF CASH CASES =												

NOVEMBER 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
NOV TOTAL TANF CASH CASES =												

DECEMBER 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
DEC TOTAL TANF CASH CASES =												

JANUARY 2020	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
JAN TOTAL TANF CASH CASES =												

FEBRUARY 2020	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
FEB TOTAL TANF CASH CASES =												

STATE FISCAL YEAR 2020

											PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
MARCH 2020	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0	0		0.00%
MAR TOTAL TANF CASH CASES =												

APRIL 2020	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0	0		0.00%
APR TOTAL TANF CASH CASES =												

MAY 2020	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0	0		0.00%
MAY TOTAL TANF CASH CASES =												

JUNE 2020	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0	0		0.00%
JUN TOTAL TANF CASH CASES =												

SFY 2020 TOTAL	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	0	5	31	0	0	7	0	65	108	67.92%	0.71%
60 + MONTHS	0	2	10	9	0	0	7	2	21	51	32.08%	0.34%
TOTAL	0	2	15	40	0	0	14	2	86	159		1.05%
SFY20 TOTAL TANF CASH CASES =											15,111	

SFY 2020 AVERAGE	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	0	2	10	0	0	2	0	22	36	67.92%	0.71%
60 + MONTHS	0	1	3	3	0	0	2	1	7	17	32.08%	0.34%
TOTAL	0	1	5	13	0	0	5	1	29	53		1.05%
SFY20 AVERAGE TANF CASH CASES =											5,037	

A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED

B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD

C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)

D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN

E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS

F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD

G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE

H = HAVING DOMESTIC VIOLENCE HARDSHIP

I = ERP (EMPLOYMENT RETENTION PAYMENT) CONTINUATION (STARTED JULY 2018)

Source: Hardship - AME98A: GREEN BAR OR OUTPUT MANAGER: JOB# WNM00M32 (STATEWIDE - REPORT MONTH).

Total TANF NEON Cash Cases - DWSS Minor spreadsheet.

DISTRICT OFFICE CONCILIATION CASE COUNTS

STATE FISCAL YEAR 2020

District Office	JUL 19	AUG	SEP	OCT	NOV	DEC	JAN 20	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	40	37	42										119
Carson City	2	2	1										5
Nellis	1	1	0										2
Craig Road	0	0	0										0
Decatur	0	0	0										0
Durango	2	3	1										6
Elko	0	0	0										0
Ely	0	0	0										0
Fallon	2	1	1										4
Flamingo	0	0	0										0
Hawthorne	0	0	0										0
Henderson	10	10	9										29
Community Assist. Ctr	0	0	0										0
Cambridge	0	0	0										0
Owens	0	0	0										0
Pahrump	2	1	1										4
Reno	1	3	5										9
Sparks	0	0	0										0
Spring Mountain	0	0	1										1
Warm Springs	0	2	1										3
Winnemucca	0	0	0										0
Yerington	0	0	0										0
TOTALS	60	60	62										182
SW TANF CASH	8,086	8,008	7,961										24,055
% TO TANF CASH	0.7%	0.7%	0.8%										0.8%
NEON MANDATORY	5,089	4,966	5,056										15,111
% TO NEON MANDATORY	1.2%	1.2%	1.2%										1.2%

DISTRICT OFFICE CONCILIATION CASES CLOSED

STATE FISCAL YEAR 2020

District Office	JUL 19	AUG	SEP	OCT	NOV	DEC	JAN 20	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	11	12	15										38
Carson City	2	1	0										3
Nellis	0	1	0										1
Craig Road	0	0	0										0
Decatur	0	0	0										0
Durango	2	1	0										3
Elko	0	0	0										0
Ely	0	0	0										0
Fallon	1	0	0										1
Flamingo	0	0	0										0
Hawthorne	0	0	0										0
Henderson	4	3	3										10
Community Assist. Ctr.	0	0	0										0
Cambridge	0	0	0										0
Owens	0	0	0										0
Pahrump	1	1	1										3
Reno	0	0	2										2
Sparks	0	0	0										0
Spring Mountain	0	0	0										0
Warm Springs	0	1	1										2
Winnemucca	0	0	0										0
Yerington	0	0	0										0
TOTALS	21	20	22										63
SW TANF CASH	8,086	8,008	7,961										24,055
% TO TANF CASH	0.3%	0.2%	0.3%										0.3%
NEON MANDATORY	5,089	4,966	5,056										15,111
% TO NEON MANDATORY	0.4%	0.4%	0.4%										0.4%

NOTE: SW TANF CASH = ALL CASH AID CODES (TRUE CASELOAD ONLY).

NOTE: NEON MANDATORY = TN, TN1 & TN2(x2)

Sources: CRYSTAL REPORT-FAME_CONCILIATION STATUS COUNTS (STATEWIDE).

DWSS CASELOAD PERSONS COUNT FOR SW TRUE TANF CASH CASES (TRANSFER TAB, CELL C71).

NEON MANDATORY = PROJ DWSS MINOR

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	CODE 61	AID CW/61	TOTAL MED	SNAP
Carson City	57,145	1.85%	1.04%	1.35%	1.15%	1.76%	1.65%	2.87%	2.38%	1.95%	2.28%	2.21%	2.43%	2.75%	2.80%	4.63%	2.35%	1.18%	4.88%	1.24%	1.80%	1.66%
Churchill	26,319	0.85%	0.59%	0.70%	0.63%	0.83%	0.77%	0.86%	0.79%	0.97%	1.78%	1.03%	0.97%	0.91%	0.96%	1.10%	0.99%	0.78%	1.39%	0.79%	0.83%	0.80%
Clark	2,272,724	73.72%	86.32%	82.54%	84.99%	79.02%	80.26%	73.21%	69.05%	78.86%	75.38%	76.82%	74.12%	71.75%	71.68%	68.53%	75.53%	79.80%	27.87%	78.90%	78.95%	80.74%
Douglas	50,084	1.62%	0.22%	0.39%	0.28%	0.80%	0.65%	0.88%	0.00%	0.59%	1.02%	0.65%	0.80%	1.22%	1.07%	1.18%	0.77%	0.59%	1.74%	0.61%	0.73%	0.53%
Elko	56,134	1.82%	0.82%	0.42%	0.68%	1.29%	1.39%	1.24%	0.79%	0.96%	1.52%	1.01%	1.20%	1.14%	1.05%	3.01%	1.09%	1.05%	9.41%	1.20%	1.30%	1.11%
Esmeralda	1,005	0.03%	0.00%	0.00%	0.00%	0.02%	0.01%	0.01%	0.00%	0.01%	0.00%	0.02%	0.02%	0.02%	0.06%	0.00%	0.02%	0.00%	0.00%	0.00%	0.02%	0.02%
Eureka	2,047	0.07%	0.00%	0.01%	0.01%	0.03%	0.03%	0.02%	0.00%	0.03%	0.00%	0.03%	0.03%	0.07%	0.02%	0.00%	0.03%	0.01%	0.00%	0.01%	0.03%	0.02%
Humboldt	17,254	0.56%	0.20%	0.46%	0.29%	0.42%	0.49%	0.54%	1.59%	0.41%	0.00%	0.44%	0.47%	0.50%	0.48%	0.88%	0.46%	0.50%	2.09%	0.53%	0.46%	0.41%
Lander	6,450	0.21%	0.06%	0.00%	0.04%	0.12%	0.12%	0.14%	0.00%	0.15%	0.00%	0.14%	0.17%	0.14%	0.11%	0.59%	0.15%	0.07%	0.00%	0.07%	0.13%	0.11%
Lincoln	5,176	0.17%	0.09%	0.04%	0.07%	0.13%	0.12%	0.23%	0.00%	0.12%	0.00%	0.12%	0.17%	0.22%	0.08%	0.51%	0.14%	0.01%	0.00%	0.01%	0.12%	0.11%
Lyon	55,657	1.81%	0.56%	1.82%	1.01%	1.51%	1.41%	1.91%	3.97%	1.16%	1.52%	1.73%	1.95%	2.14%	2.70%	1.47%	1.79%	1.52%	31.01%	2.03%	1.53%	1.46%
Mineral	4,701	0.15%	0.28%	0.32%	0.29%	0.20%	0.16%	0.15%	0.79%	0.23%	1.02%	0.26%	0.34%	0.27%	0.37%	0.88%	0.29%	0.06%	0.00%	0.06%	0.19%	0.17%
Nye	47,064	1.53%	1.27%	2.40%	1.67%	2.24%	1.59%	1.25%	5.56%	1.50%	1.78%	2.28%	2.70%	3.47%	4.09%	2.28%	2.49%	1.08%	1.39%	1.09%	1.99%	2.18%
Pershing	6,937	0.23%	0.12%	0.06%	0.10%	0.14%	0.14%	0.11%	0.00%	0.10%	0.00%	0.13%	0.18%	0.20%	0.16%	0.66%	0.16%	0.13%	0.00%	0.13%	0.14%	0.13%
Storey	4,210	0.14%	0.00%	0.10%	0.04%	0.04%	0.03%	0.02%	0.00%	0.02%	0.00%	0.03%	0.04%	0.09%	0.06%	0.07%	0.04%	0.04%	0.00%	0.04%	0.04%	0.03%
Washoe	459,446	14.90%	8.31%	9.18%	8.62%	11.22%	10.95%	16.45%	15.08%	12.74%	13.45%	12.79%	14.15%	14.88%	14.06%	13.46%	13.42%	12.99%	20.21%	13.12%	11.52%	10.27%
White Pine	10,726	0.35%	0.11%	0.20%	0.14%	0.25%	0.23%	0.11%	0.00%	0.18%	0.25%	0.31%	0.25%	0.24%	0.24%	0.74%	0.27%	0.17%	0.00%	0.17%	0.24%	0.24%
State	3,083,079	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

NOTE: June 2018 was SNAP highest statewide recipient count (455,607) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labeled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 10/01/19. It is an estimate only and must be qualified as such if used either verbally or in written form.

Population:

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	57,145	1.85%	0.23%	0.16%	0.40%	8.03%	7.51%	1.31%	0.01%	0.56%	0.02%	1.69%	1.08%	0.53%	0.31%	0.11%	4.30%	0.33%	0.02%	0.36%	20.20%	12.32%
Churchill	26,319	0.85%	0.29%	0.19%	0.47%	8.17%	7.60%	0.85%	0.00%	0.61%	0.03%	1.71%	0.94%	0.38%	0.23%	0.06%	3.95%	0.48%	0.02%	0.49%	20.22%	12.85%
Clark	2,272,724	73.72%	0.49%	0.25%	0.74%	9.06%	9.22%	0.84%	0.00%	0.57%	0.01%	1.48%	0.83%	0.35%	0.20%	0.04%	3.48%	0.57%	0.00%	0.57%	22.33%	15.05%
Douglas	50,084	1.62%	0.06%	0.05%	0.11%	4.15%	3.41%	0.46%	0.00%	0.20%	0.01%	0.57%	0.41%	0.27%	0.13%	0.03%	1.61%	0.19%	0.01%	0.20%	9.37%	4.45%
Elko	56,134	1.82%	0.19%	0.05%	0.24%	5.99%	6.48%	0.58%	0.00%	0.28%	0.01%	0.79%	0.55%	0.22%	0.12%	0.07%	2.04%	0.30%	0.05%	0.35%	14.86%	8.41%
Esmeralda	1,005	0.03%	0.00%	0.00%	0.00%	5.28%	3.88%	0.30%	0.00%	0.10%	0.00%	0.70%	0.50%	0.20%	0.40%	0.00%	1.89%	0.00%	0.00%	0.00%	11.05%	6.87%
Eureka	2,047	0.07%	0.00%	0.05%	0.05%	3.76%	3.22%	0.29%	0.00%	0.24%	0.00%	0.73%	0.34%	0.39%	0.05%	0.00%	1.76%	0.10%	0.00%	0.10%	8.84%	4.64%
Humboldt	17,254	0.56%	0.15%	0.19%	0.34%	6.42%	7.37%	0.82%	0.01%	0.39%	0.00%	1.12%	0.69%	0.32%	0.17%	0.07%	2.77%	0.47%	0.03%	0.50%	17.07%	9.95%
Lander	6,450	0.21%	0.12%	0.00%	0.12%	5.02%	4.98%	0.57%	0.00%	0.37%	0.00%	0.98%	0.68%	0.23%	0.11%	0.12%	2.50%	0.19%	0.00%	0.19%	12.68%	7.27%
Lincoln	5,176	0.17%	0.21%	0.06%	0.27%	6.36%	6.05%	1.14%	0.00%	0.39%	0.00%	1.00%	0.83%	0.46%	0.10%	0.14%	2.92%	0.04%	0.00%	0.04%	15.36%	8.77%
Lyon	55,657	1.81%	0.13%	0.23%	0.36%	7.05%	6.61%	0.89%	0.01%	0.34%	0.01%	1.36%	0.89%	0.42%	0.30%	0.04%	3.37%	0.44%	0.16%	0.60%	17.65%	11.14%
Mineral	4,701	0.15%	0.77%	0.47%	1.23%	10.85%	8.66%	0.83%	0.02%	0.81%	0.09%	2.38%	1.85%	0.64%	0.49%	0.26%	6.51%	0.21%	0.00%	0.21%	26.25%	15.76%
Nye	47,064	1.53%	0.34%	0.35%	0.70%	12.40%	8.83%	0.69%	0.01%	0.53%	0.01%	2.12%	1.46%	0.81%	0.54%	0.07%	5.55%	0.37%	0.01%	0.38%	27.17%	19.63%
Pershing	6,937	0.23%	0.22%	0.06%	0.27%	5.10%	5.35%	0.40%	0.00%	0.25%	0.00%	0.85%	0.66%	0.32%	0.14%	0.13%	2.35%	0.30%	0.00%	0.30%	13.10%	8.10%
Storey	4,210	0.14%	0.00%	0.17%	0.17%	2.42%	2.00%	0.10%	0.00%	0.07%	0.00%	0.33%	0.26%	0.24%	0.10%	0.02%	1.02%	0.17%	0.00%	0.17%	5.61%	2.92%
Washoe	459,446	14.90%	0.23%	0.14%	0.37%	6.36%	6.22%	0.93%	0.00%	0.46%	0.01%	1.22%	0.78%	0.36%	0.19%	0.04%	3.06%	0.46%	0.01%	0.47%	16.11%	9.47%
White Pine	10,726	0.35%	0.13%	0.13%	0.26%	6.01%	5.52%	0.27%	0.00%	0.27%	0.01%	1.26%	0.59%	0.24%	0.14%	0.09%	2.60%	0.26%	0.00%	0.26%	14.39%	9.61%
State	3,083,079	100.00%	0.41%	0.23%	0.64%	8.45%	8.46%	0.84%	0.00%	0.53%	0.01%	1.42%	0.83%	0.36%	0.20%	0.04%	3.40%	0.53%	0.01%	0.53%	20.85%	13.74%

NOTE: June 2018 was SNAP highest statewide recipient count (455,607) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 10/01/19. It is an estimate only and must be qualified as such if used either verbally or in written form.
Population:

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	57,145	1.85%	0.0043%	0.0030%	0.0074%	0.1488%	0.1392%	0.0242%	0.0001%	0.0104%	0.0003%	0.0314%	0.0200%	0.0098%	0.0057%	0.0020%	0.0797%	0.0062%	0.0005%	0.0066%	0.3745%	0.2284%
Churchill	26,319	0.85%	0.0025%	0.0016%	0.0041%	0.0698%	0.0649%	0.0072%	0.0000%	0.0052%	0.0002%	0.0146%	0.0080%	0.0032%	0.0019%	0.0005%	0.0337%	0.0041%	0.0001%	0.0042%	0.1726%	0.1097%
Clark	2,272,724	73.72%	0.3580%	0.1863%	0.5443%	6.6766%	6.7934%	0.6175%	0.0028%	0.4219%	0.0096%	1.0906%	0.6116%	0.2567%	0.1455%	0.0302%	2.5660%	0.4193%	0.0026%	0.4219%	16.4608%	11.0942%
Douglas	50,084	1.62%	0.0009%	0.0009%	0.0018%	0.0675%	0.0553%	0.0074%	0.0000%	0.0032%	0.0001%	0.0092%	0.0066%	0.0044%	0.0022%	0.0005%	0.0262%	0.0031%	0.0002%	0.0033%	0.1523%	0.0723%
Elko	56,134	1.82%	0.0034%	0.0009%	0.0043%	0.1090%	0.1180%	0.0105%	0.0000%	0.0052%	0.0002%	0.0143%	0.0099%	0.0041%	0.0021%	0.0013%	0.0371%	0.0055%	0.0009%	0.0064%	0.2705%	0.1531%
Esmeralda	1,005	0.03%	0.0000%	0.0000%	0.0000%	0.0017%	0.0013%	0.0001%	0.0000%	0.0000%	0.0000%	0.0002%	0.0002%	0.0001%	0.0001%	0.0000%	0.0006%	0.0000%	0.0000%	0.0000%	0.0036%	0.0022%
Eureka	2,047	0.07%	0.0000%	0.0000%	0.0000%	0.0025%	0.0021%	0.0002%	0.0000%	0.0002%	0.0000%	0.0005%	0.0002%	0.0003%	0.0000%	0.0000%	0.0012%	0.0001%	0.0000%	0.0001%	0.0059%	0.0031%
Humboldt	17,254	0.56%	0.0008%	0.0010%	0.0019%	0.0359%	0.0413%	0.0046%	0.0001%	0.0022%	0.0000%	0.0063%	0.0039%	0.0018%	0.0010%	0.0004%	0.0155%	0.0026%	0.0002%	0.0028%	0.0956%	0.0557%
Lander	6,450	0.21%	0.0003%	0.0000%	0.0003%	0.0105%	0.0104%	0.0012%	0.0000%	0.0008%	0.0000%	0.0020%	0.0014%	0.0005%	0.0002%	0.0003%	0.0052%	0.0004%	0.0000%	0.0004%	0.0265%	0.0152%
Lincoln	5,176	0.17%	0.0004%	0.0001%	0.0005%	0.0107%	0.0102%	0.0019%	0.0000%	0.0006%	0.0000%	0.0017%	0.0014%	0.0008%	0.0002%	0.0002%	0.0049%	0.0001%	0.0000%	0.0001%	0.0258%	0.0147%
Lyon	55,657	1.81%	0.0023%	0.0041%	0.0065%	0.1273%	0.1194%	0.0162%	0.0002%	0.0062%	0.0002%	0.0246%	0.0161%	0.0077%	0.0055%	0.0006%	0.0609%	0.0080%	0.0029%	0.0109%	0.3185%	0.2011%
Mineral	4,701	0.15%	0.0012%	0.0007%	0.0019%	0.0165%	0.0132%	0.0013%	0.0000%	0.0012%	0.0001%	0.0036%	0.0028%	0.0010%	0.0007%	0.0004%	0.0099%	0.0003%	0.0000%	0.0003%	0.0400%	0.0240%
Nye	47,064	1.53%	0.0053%	0.0054%	0.0107%	0.1893%	0.1349%	0.0106%	0.0002%	0.0080%	0.0002%	0.0324%	0.0223%	0.0124%	0.0083%	0.0010%	0.0847%	0.0057%	0.0001%	0.0058%	0.4148%	0.2997%
Pershing	6,937	0.23%	0.0005%	0.0001%	0.0006%	0.0115%	0.0120%	0.0009%	0.0000%	0.0006%	0.0000%	0.0019%	0.0015%	0.0007%	0.0003%	0.0003%	0.0053%	0.0007%	0.0000%	0.0007%	0.0295%	0.0182%
Storey	4,210	0.14%	0.0000%	0.0002%	0.0002%	0.0033%	0.0027%	0.0001%	0.0000%	0.0001%	0.0000%	0.0005%	0.0004%	0.0003%	0.0001%	0.0000%	0.0014%	0.0002%	0.0000%	0.0002%	0.0077%	0.0040%
Washoe	459,446	14.90%	0.0345%	0.0207%	0.0552%	0.9477%	0.9267%	0.1388%	0.0006%	0.0682%	0.0017%	0.1816%	0.1168%	0.0532%	0.0285%	0.0059%	0.4560%	0.0682%	0.0019%	0.0701%	2.4011%	1.4109%
White Pine	10,726	0.35%	0.0005%	0.0005%	0.0009%	0.0209%	0.0192%	0.0009%	0.0000%	0.0009%	0.0000%	0.0044%	0.0020%	0.0008%	0.0005%	0.0003%	0.0090%	0.0009%	0.0000%	0.0009%	0.0501%	0.0334%
State	3,083,079	100.00%	0.4147%	0.2257%	0.6405%	8.4494%	8.4642%	0.8435%	0.0041%	0.5350%	0.0128%	1.4197%	0.8251%	0.3577%	0.2029%	0.0441%	3.3973%	0.5254%	0.0093%	0.5347%	20.8496%	13.7400%

- NOTE: June 2018 was SNAP highest statewide recipient count (455,607) on AME44A
- NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".
- NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.
- NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".
- NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.
- NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 10/01/19. It is an estimate only and must be qualified as such if used either verbally or in written form. Population:

STATE FISCAL YEAR 2020 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20	SFYTD20 AVG	SFYTD20 AVG	SFYTD20 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	EXPENDITURES	ADULTS	CHILDREN
																@ 25.6%	@ 74.4%
Carson City	1.15%	1.11%	1.15%										1.14%	235	\$31,097	60	175
Churchill	0.64%	0.65%	0.63%										0.64%	133	\$17,584	34	99
Clark	84.67%	85.09%	84.99%										84.92%	17,599	\$2,325,174	4,505	13,094
Douglas	0.26%	0.28%	0.28%										0.28%	57	\$7,542	15	42
Elko	0.66%	0.69%	0.68%										0.68%	140	\$18,509	36	104
Esmeralda	0.02%	0.00%	0.00%										0.01%	1	\$139	0	1
Eureka	0.00%	0.00%	0.01%										0.00%	0	\$46	0	0
Humboldt	0.35%	0.28%	0.29%										0.31%	64	\$8,424	16	48
Lander	0.05%	0.05%	0.04%										0.05%	10	\$1,296	3	7
Lincoln	0.11%	0.08%	0.07%										0.08%	18	\$2,315	5	13
Lyon	0.95%	0.99%	1.01%										0.98%	204	\$26,884	52	152
Mineral	0.26%	0.26%	0.29%										0.27%	56	\$7,450	14	42
Nye	1.84%	1.72%	1.67%										1.74%	361	\$47,667	92	269
Pershing	0.08%	0.07%	0.10%										0.08%	17	\$2,267	4	13
Storey	0.04%	0.04%	0.04%										0.04%	7	\$971	2	5
Washoe	8.81%	8.57%	8.62%										8.67%	1,796	\$237,301	460	1,336
White Pine	0.12%	0.13%	0.14%										0.13%	27	\$3,516	7	20
State	100.00%	100.00%	100.00%										100.00%	20,725	\$2,738,182	5,306	15,419

JUL REC	20,937	AUG REC	20,535	SEP REC	20,703	OCT REC		SFYTD20 AVG	
NOV REC		DEC REC		JAN REC		FEB REC		=	20,725
MAR REC		APR REC		MAY REC		JUN REC			
JUL \$	\$2,732,603	AUG \$	\$2,728,867	SEP \$	\$2,753,076	OCT \$		SFYTD20 AVG	
NOV \$		DEC \$		JAN \$		FEB \$		=	\$2,738,182
MAR \$		APR \$		MAY \$		JUN \$			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for TANF Recipients & Expenditures.

STATE FISCAL YEAR 2020 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20	SFYTD20 AVG	SFYTD20 AVG	ESTIMATED	ESTIMATED	
															RECIPIENTS	EXPENDITURES	ADULTS @ 57.1%
Carson City	1.66%	1.65%											1.66%	6,981	\$810,765	3,986	2,995
Churchill	0.81%	0.81%											0.81%	3,399	\$394,720	1,941	1,458
Clark	80.56%	80.68%											80.62%	339,498	\$39,428,942	193,853	145,645
Douglas	0.55%	0.54%											0.54%	2,281	\$264,941	1,302	979
Elko	1.14%	1.13%											1.14%	4,794	\$556,749	2,737	2,057
Esmeralda	0.02%	0.02%											0.02%	73	\$8,437	42	31
Eureka	0.02%	0.02%											0.02%	94	\$10,863	54	40
Humboldt	0.41%	0.40%											0.40%	1,705	\$197,971	974	731
Lander	0.11%	0.11%											0.11%	460	\$53,335	263	197
Lincoln	0.11%	0.10%											0.11%	454	\$52,759	259	195
Lyon	1.48%	1.48%											1.48%	6,249	\$725,705	3,568	2,681
Mineral	0.18%	0.17%											0.18%	740	\$85,983	423	317
Nye	2.14%	2.15%											2.15%	9,034	\$1,049,233	5,158	3,876
Pershing	0.12%	0.12%											0.12%	512	\$59,517	292	220
Storey	0.03%	0.03%											0.03%	123	\$14,331	70	53
Washoe	10.42%	10.33%											10.38%	43,697	\$5,074,931	24,951	18,746
White Pine	0.24%	0.25%											0.24%	1,018	\$118,281	581	437
State	100.00%	100.00%											100.00%	421,112	\$48,907,463	240,455	180,657

JUL REC	420,743		AUG REC	421,481		SEP REC			OCT REC			SFYTD20 AVG	
NOV REC			DEC REC			JAN REC			FEB REC			=	421,112
MAR REC			APR REC			MAY REC			JUN REC				
JUL \$	\$48,871,375		AUG \$	\$48,943,550		SEP \$			OCT \$			SFYTD20 AVG	
NOV \$			DEC \$			JAN \$			FEB \$			=	\$48,907,463
MAR \$			APR \$			MAY \$			JUN \$				

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB); AME44A Demographics for estimated percentage of adults and children; DWSS Caseload Histories for SNAP Recipients & Expenditures.

STATE FISCAL YEAR 2020 (TO DATE) ESTIMATED TOTAL MEDICAID RECIPIENTS (W/O RETROS) BY COUNTY

COUNTY	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20	SFYTD20 AVG RECIPIENTS	ESTIMATED	ESTIMATED	
														ADULTS @ 56.9%	CHILDREN @ 43.1%	
Carson City	1.81%	1.80%	1.80%										1.80%	11,714	6,665	5,049
Churchill	0.83%	0.83%	0.83%										0.83%	5,381	3,062	2,319
Clark	78.92%	78.95%	78.95%										78.94%	512,783	291,774	221,009
Douglas	0.74%	0.73%	0.73%										0.73%	4,761	2,709	2,052
Elko	1.29%	1.29%	1.30%										1.29%	8,399	4,779	3,620
Esmeralda	0.02%	0.02%	0.02%										0.02%	114	65	49
Eureka	0.03%	0.03%	0.03%										0.03%	177	101	76
Humboldt	0.46%	0.46%	0.46%										0.46%	2,974	1,692	1,282
Lander	0.12%	0.12%	0.13%										0.12%	804	457	347
Lincoln	0.13%	0.13%	0.12%										0.13%	814	463	351
Lyon	1.53%	1.54%	1.53%										1.53%	9,962	5,668	4,294
Mineral	0.19%	0.19%	0.19%										0.19%	1,224	696	528
Nye	1.96%	1.97%	1.99%										1.97%	12,823	7,296	5,527
Pershing	0.13%	0.13%	0.14%										0.14%	878	500	378
Storey	0.04%	0.04%	0.04%										0.04%	241	137	104
Washoe	11.56%	11.53%	11.52%										11.54%	74,944	42,643	32,301
White Pine	0.24%	0.25%	0.24%										0.24%	1,574	896	678
State	100.00%	100.00%	100.00%										1.80%	649,567	369,604	279,963

JUL REC	649,791	AUG REC	649,574	SEP REC	649,335	OCT REC		=	SFYTD20 AVG
NOV REC		DEC REC		JAN REC		FEB REC			649,567
MAR REC		APR REC		MAY REC		JUN REC			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB, TOT MED); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics
STATE FISCAL YEAR AVERAGES
SFY95 - SFY20 (SEPTEMBER 2019)

	Total Grant Cases	Total Grant Recipients	Total Grant Average Household Size	Total Grant Average Amount	Single Parent Recips AF/TN	Two Parent Incap Recips A/TN1	Two Parent Recips UP/TN2	TANF Temp Recips TP *	TANF Loan Recips TL *	Self Sufficiency Recips SG *	Hur. Katrina Recips HK	Child Only Relative Care Recips CON	Child Only Kinship Recips COK	Child Only Citizen Child Recips COA	Child Only SSI Recips COS	Child Only Family Pres Recips COF	All Recips Child Only Aid Codes TOTAL	Percent of Child Only Recips to Total Cash Recips	ADULT/ ACA Med without Retro** Recipients	PWC without Retro Recips
SFY95 AVG	15,424	40,574	2.63	\$104.52															4,223	18,071
SFY96 AVG	15,352	39,221	2.56	\$106.17															5,842	20,946
SFY97 AVG	12,487	30,876	2.47	\$106.80															5,622	23,716
SFY98 AVG	10,863	27,848	2.57	\$102.84															8,919	24,938
SFY99 AVG	8,590	21,900	2.55	\$105.13															12,805	27,213
SFY00 AVG	6,866	16,661	2.43	\$113.21															18,810	25,304
SFY01 AVG	7,443	18,123	2.43	\$122.82															32,140	25,501
SFY02 AVG	11,248	28,809	2.55	\$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672
SFY03 AVG	12,181	31,034	2.55	\$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	56,192	25,275
SFY04 AVG	9,860	24,956	2.53	\$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650
SFY05 AVG	8,778	21,748	2.48	\$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752
SFY06 AVG	8,063	19,881	2.47	\$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035
SFY07 AVG	7,326	17,706	2.42	\$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674
SFY08 AVG(#!)(*)	8,335	21,022	2.52	\$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568
SFY09 AVG	8,887	22,556	2.54	\$132.73	11,196	145	2,675	412	1,022	5		2,397	510	2,986	1,509		7,401	32.79%	90,177	43,255
SFY10 AVG	11,303	29,084	2.57	\$128.21	14,548	210	4,127		1,163	2		2,330	541	4,621	1,544		9,035	31.07%	117,486	62,272
SFY11 AVG	11,982	30,853	2.57	\$127.43	15,062	286	4,566		1,050	3		2,380	514	5,426	1,569		9,889	32.08%	134,186	76,961
SFY12 AVG	11,498	29,331	2.55	\$126.92	14,263	349	4,275		251			2,391	465	5,719	1,618		10,193	34.77%	139,930	85,264
SFY13 AVG	11,250	28,837	2.56	\$125.81	14,268	313	4,345		6	2		2,454	408	5,421	1,623		9,906	34.36%	144,885	87,309
SFY14 AVG	12,347	32,239	2.61	\$124.49	16,806	342	5,466			4		2,602	379	4,941	1,703		9,625	29.93%	165,780	136,832
SFY15 AVG	12,233	31,928	2.61	\$126.47	16,302	297	5,421			4		2,924	368	4,816	1,801		9,908	31.35%	257,632	235,309
SFY16 AVG	10,465	26,717	2.55	\$130.90	13,144	205	3,736			2		3,124	346	4,257	1,903		9,630	36.10%	259,276	246,596
SFY17 AVG	9,669	24,537	2.54	\$133.25	12,114	193	3,283			4		3,075	334	3,594	1,941		8,944	36.46%	275,330	253,668
SFY18 AVG	10,033	25,744	2.57	\$126.75	13,666	231	3,461			6		2,998	321	3,125	1,937		8,381	32.58%	284,117	257,493
Jul 18	9,376	23,902	2.55	\$127.61	12,500	212	3,204			14		2,963	313	2,804	1,892		7,972	33.35%	286,028	259,339
Aug	9,578	24,401	2.55	\$125.76	13,086	212	3,110			5		3,055	317	2,764	1,852		7,988	32.74%	285,911	260,291
Sep	9,252	23,493	2.54	\$128.53	12,344	154	2,945			2		3,150	311	2,746	1,841		8,048	34.26%	285,624	259,161
Oct	9,463	23,877	2.52	\$127.60	12,736	171	2,889			5		3,193	326	2,707	1,850		8,076	33.82%	285,613	258,364
Nov	8,898	22,498	2.53	\$130.82	11,793	162	2,705			7		3,068	314	2,647	1,802		7,831	34.81%	283,452	255,475
Dec	8,980	22,684	2.53	\$129.55	12,017	132	2,702			7		3,065	313	2,642	1,806		7,826	34.50%	281,584	253,478
Jan 19	8,885	22,422	2.52	\$129.03	11,797	149	2,751			2		3,078	322	2,556	1,767		7,723	34.44%	281,204	252,578
Feb	8,605	21,535	2.50	\$132.01	11,177	144	2,651			5		2,972	300	2,529	1,757		7,558	35.10%	280,503	251,264
Mar	8,375	20,778	2.48	\$133.05	10,595	145	2,531			4		2,953	323	2,515	1,712		7,503	36.11%	280,150	250,762
Apr	8,396	20,966	2.50	\$131.20	10,709	118	2,602			2		2,949	356	2,493	1,737		7,535	35.94%	280,924	251,325
May	8,560	21,529	2.52	\$130.10	11,364	106	2,591			5		2,925	350	2,464	1,724		7,463	34.66%	280,017	251,019
Jun	8,154	20,278	2.49	\$135.22	10,340	108	2,435			2		2,945	327	2,445	1,676		7,393	36.46%	279,327	250,587
SFY19 AVG	8,877	22,364	2.52	\$130.04	11,705	151	2,760			5		3,026	323	2,609	1,785		7,743	34.68%	282,528	254,470
Jul 19	8,378	20,937	2.50	\$130.52	10,940	133	2,536			19		2,944	330	2,381	1,654		7,309	34.91%	280,158	251,426
Aug	8,202	20,535	2.50	\$132.89	10,671	113	2,510			0		2,965	335	2,323	1,618		7,241	35.26%	279,803	251,660
Sep	8,238	20,703	2.51	\$132.98	10,683	133	2,677			6		2,978	319	2,265	1,642		7,204	34.80%	279,543	251,276
Oct																				
Nov																				
Dec																				
Jan 20																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY20 AVG	8,273	20,725	2.51	\$132.13	10,765	126	2,574	#DIV/0!	#DIV/0!	8	#DIV/0!	2,962	328	2,323	1,638	#DIV/0!	7,251	34.99%	279,835	251,454

**NOTE: Beginning 2014, the TANF Medicaid Program was renamed "ADULT/ACA Medicaid". No change to calculation with exception of additional new ACA aid codes.

Disregards total comes from: CRYSTAL Report - FAME_TANFDisregards

Nevada State Welfare Division: Welfare Statistics
STATE FISCAL YEAR AVERAGES
SFY95 - SFY04

	Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligibles		Mandatory NEON Cases		Number Employed/Average Hours and Wages				State Employment Information			Child Support Enforcement Program (CSEP)					
	AF/AI Cases	UP Cases	CO Cases	CHAP Cases	T/MED Cases	#NEON Eligibles / Services Single parent	#NEON Eligibles / Services Two parent	#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours per Week	Mandatory Neon % Cases with Earnings	Applicant Job Search - # Jobs Obtained	State Unemployment Rate	HGR Jobs	Total Jobs	CSE Total Caseload	CSE Retained \$'s Collected	CSE IRS \$'s Collected	CSE UIB \$'s Collected	CSE Payments to former TANF Clients	CSE Total \$'s Collected
SFY95 AVG	17.09					3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	\$483,944	\$207,305	\$97,803		\$5,548,442
SFY96 AVG	17.58					3,296	142	1,772	142	\$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	\$656,185	\$388,821	\$101,610		\$6,176,845
SFY97 AVG	18.83					3,852	180	1,893	253	\$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	\$680,378	\$417,385	\$110,711		\$6,947,424
SFY98 AVG	18.93					5,270	437	3,101	355	\$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	\$626,628	\$448,306	\$132,764	\$585,179	\$7,656,397
SFY99 AVG	18.64					3,690	311	2,971	376	\$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	\$591,980	\$540,085	\$116,884	\$712,225	\$8,425,116
SFY00 AVG	18.18					2,799	152	2,186	255	\$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	\$483,917	\$687,885	\$173,610	\$787,826	\$8,876,343
SFY01 AVG	*					2,100	173	2,096	225	\$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	\$485,025	\$669,958	\$247,835	\$953,169	\$9,238,610
SFY02 AVG	*					4,748	625	1,259	202	\$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	\$476,174	\$755,605	\$379,835	\$1,256,530	\$9,590,633
SFY03 AVG	11.54	7.07	10.66	11.64	10.02									5.6	166,941	876,862	129,367	\$637,004	\$704,376	\$308,619	\$1,382,161	\$8,706,505
SFY04 AVG	12.53	6.75	16.50	8.87	11.00									4.8	205,775	1,117,008	121,059	\$536,645	\$856,039	\$328,632	\$1,759,325	\$11,238,103

SOURCES: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemployment Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

REMARKS: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-06/01 not available due to production problems.

"State Unemployment Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF \$'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

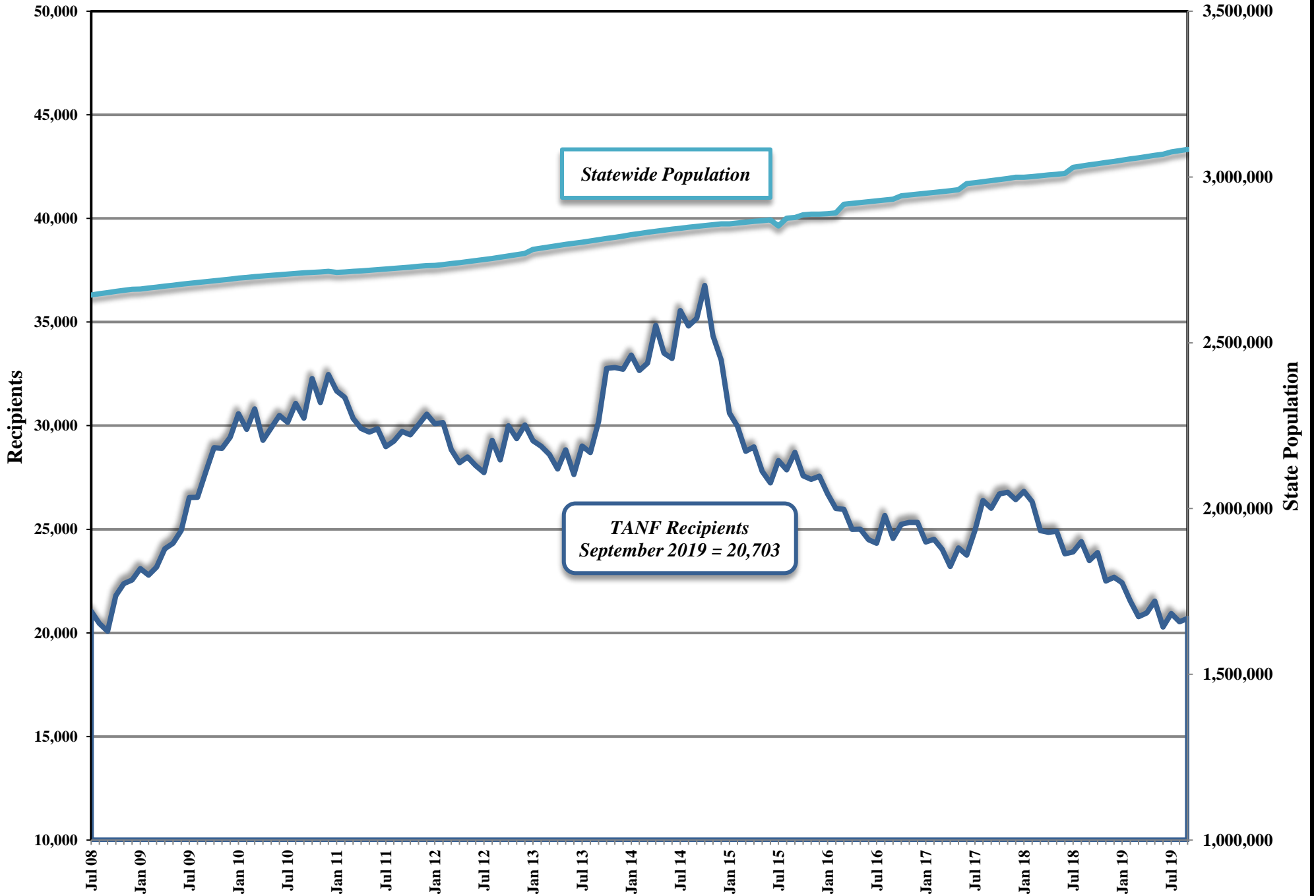
"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

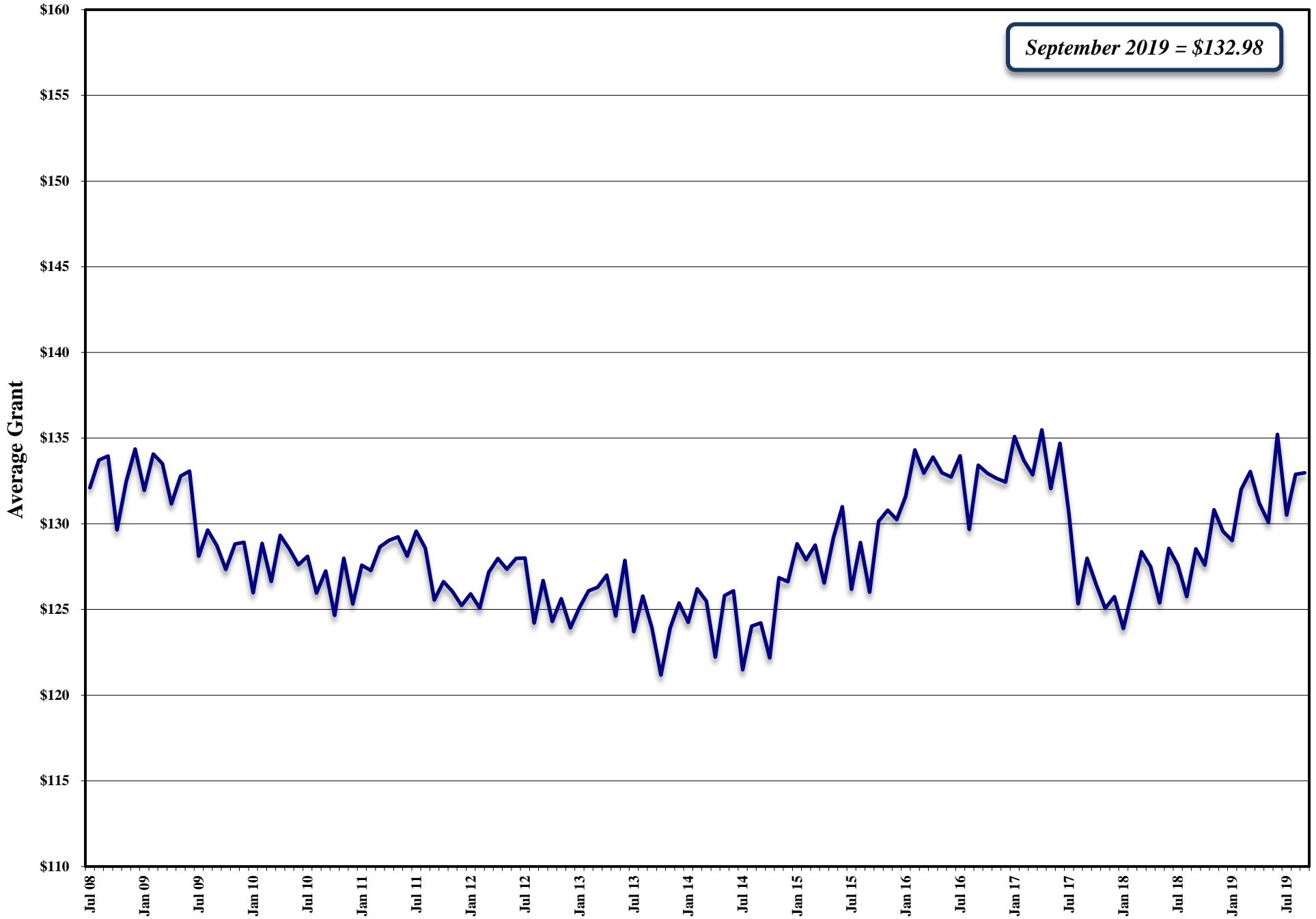
Total TANF Grant Recipients With Statewide Population

July 2008- September 2019

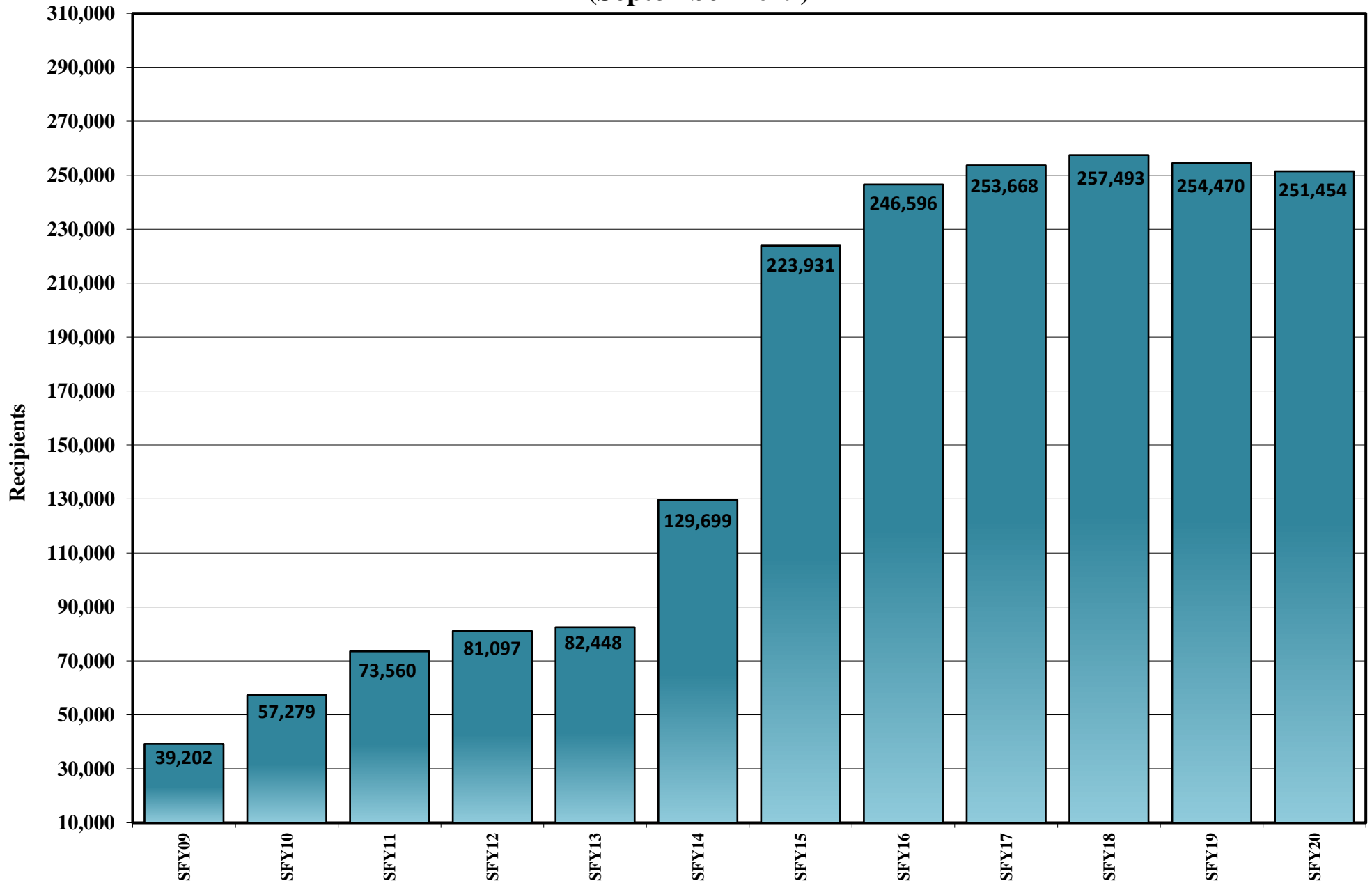


Average TANF Grant Per Recipient

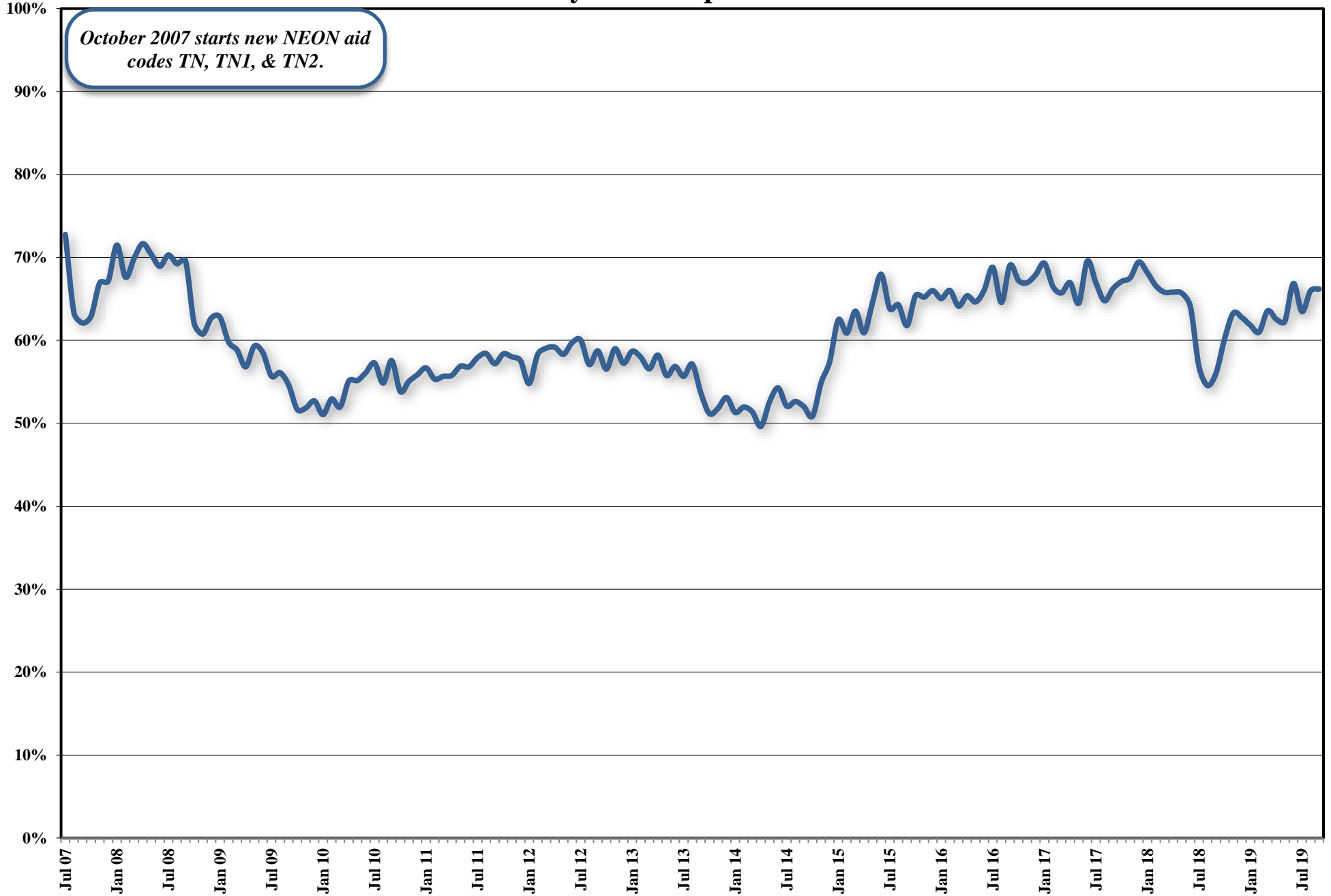
July 2008 - September 2019



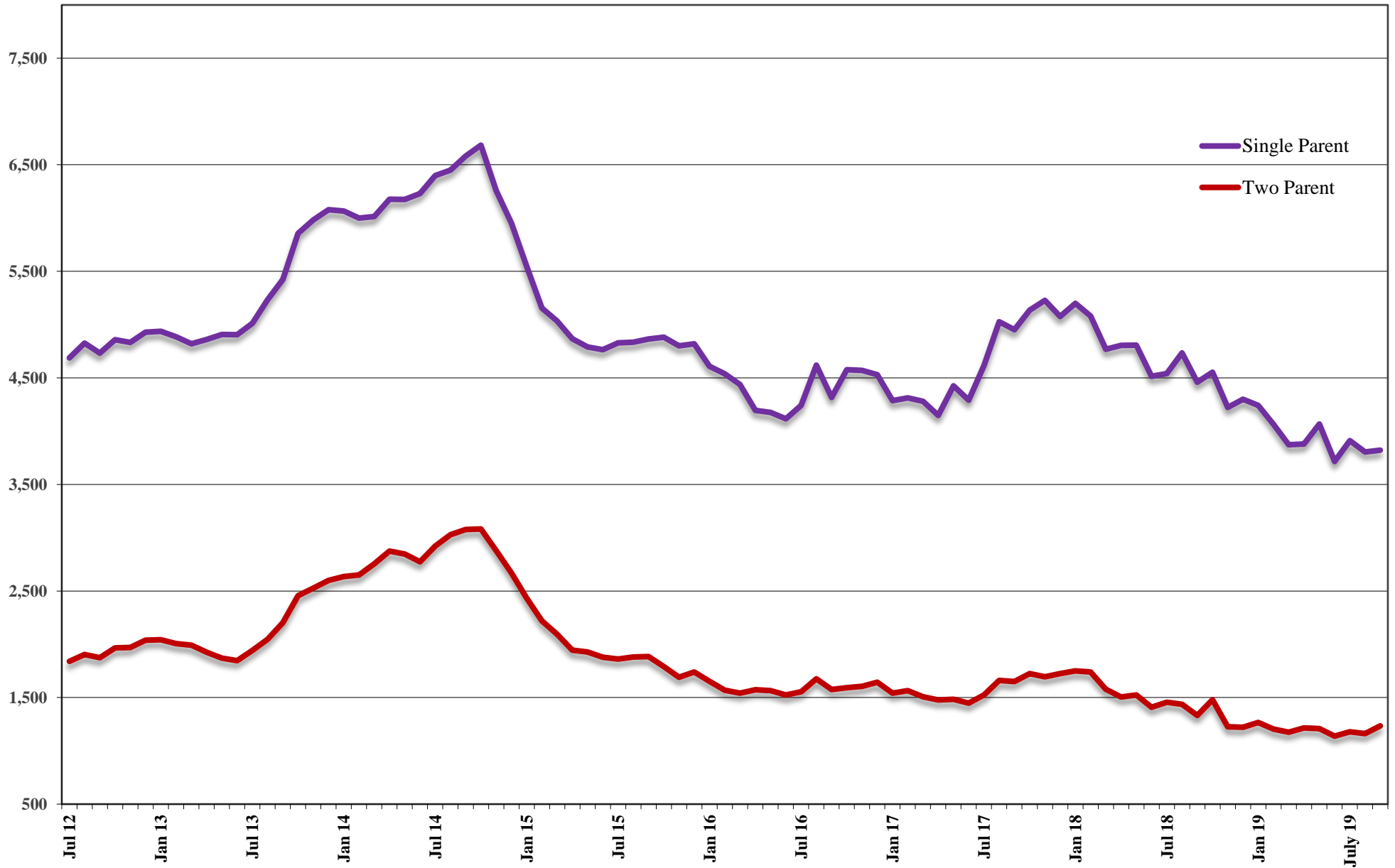
Average Pregnant Women & Children Recipients (W/O Retro)
SFY09-SFY20YTD
(September 2019)



**% TANF Grant Cases With Earnings
(Does Not Include Child Only Cases)
July 2007 - September 2019**



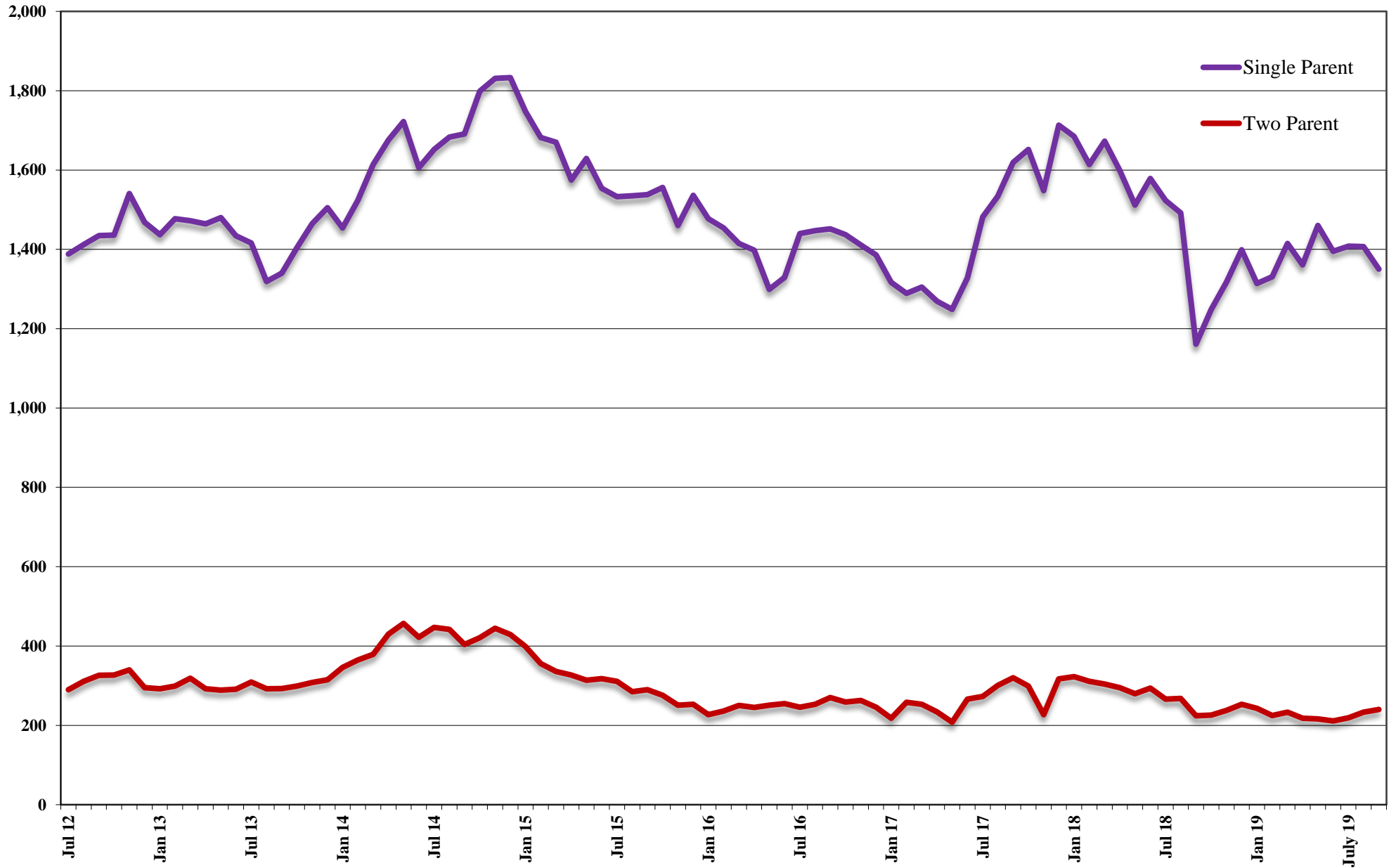
NEON CASES
Single Parent & Two Parent
July 2012 - September 2019



NUMBER EMPLOYED PER MONTH

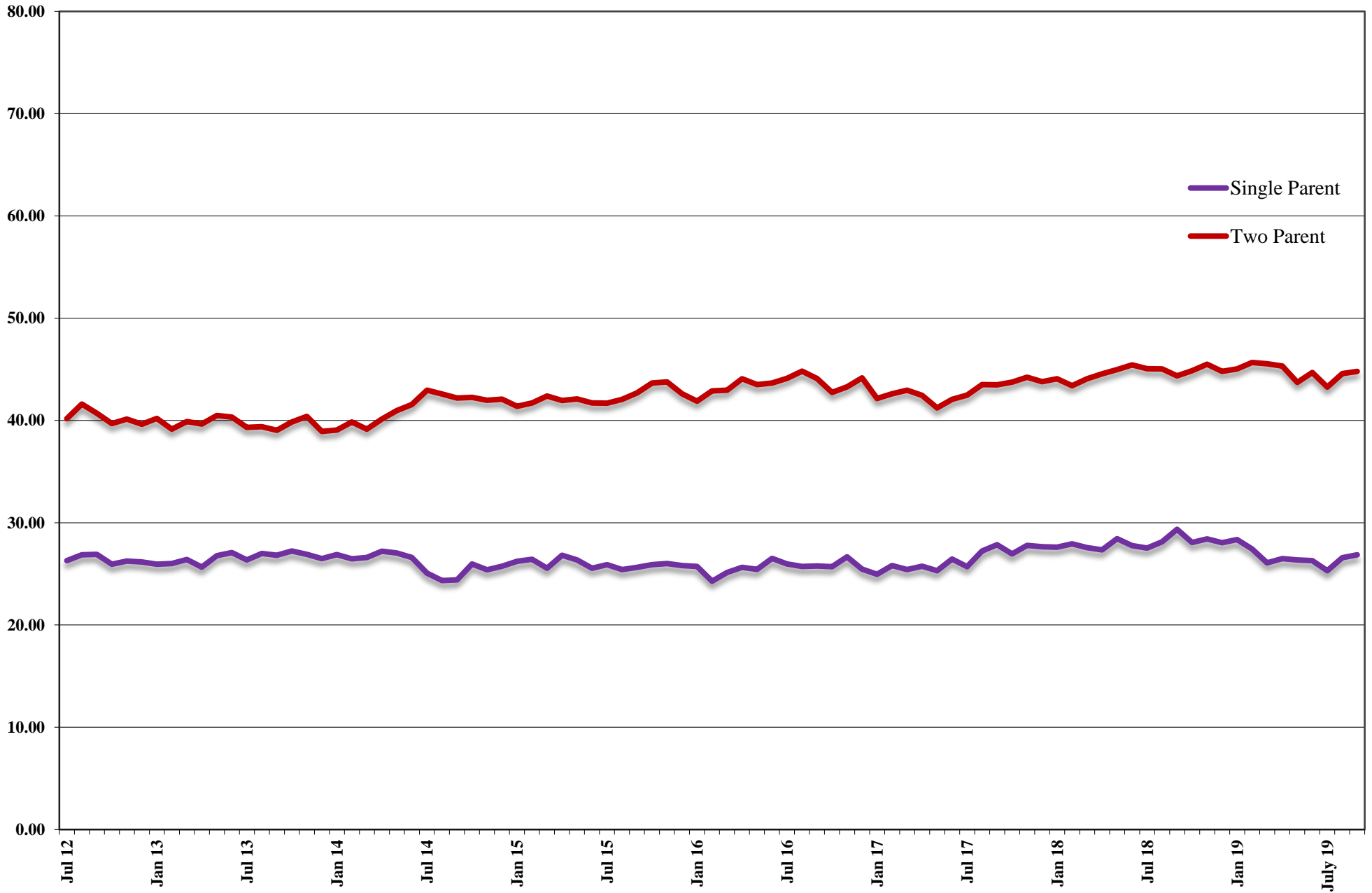
Single Parent & Two Parent

July 2012 - September 2019

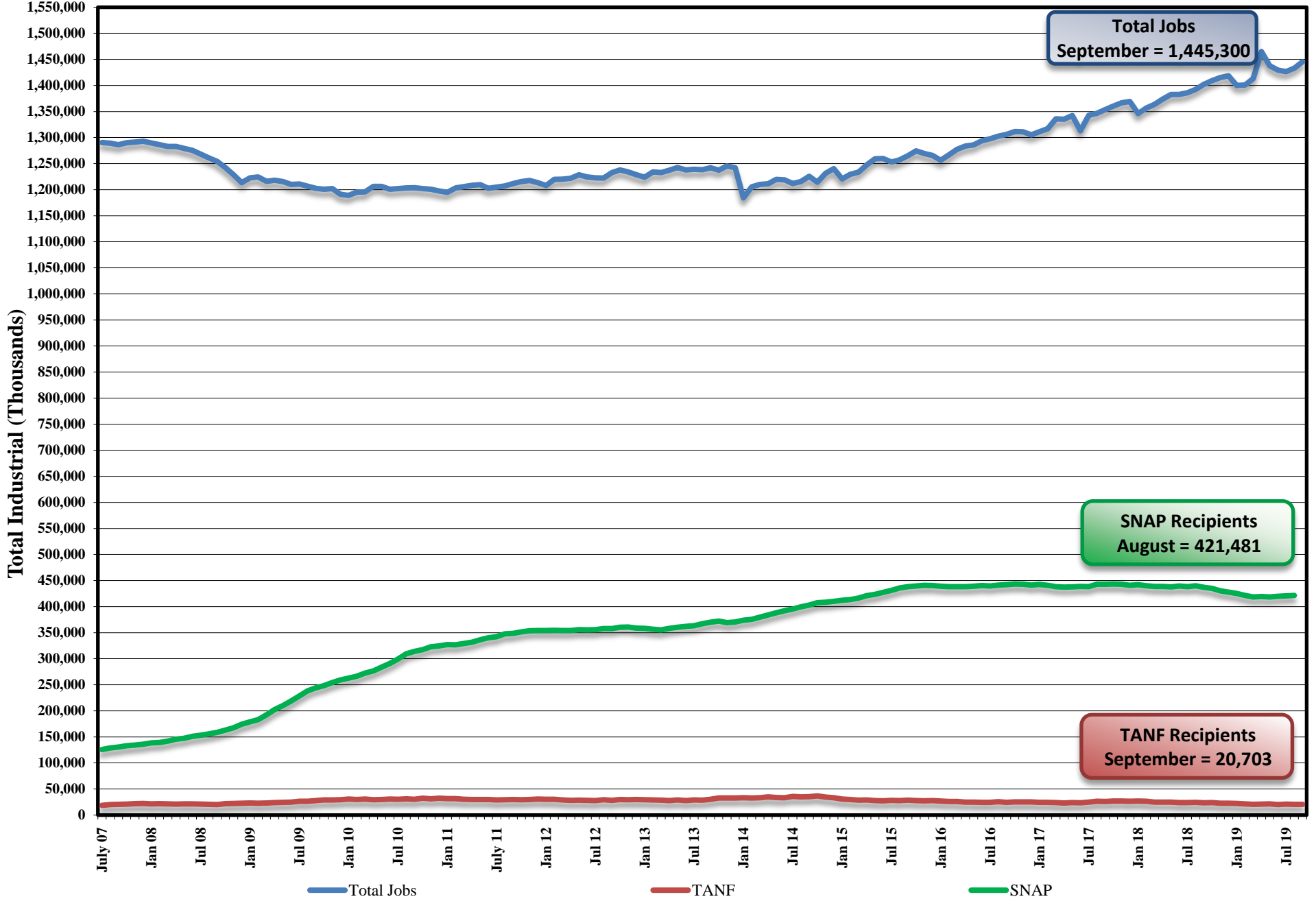


AVERAGE HOURS WORKED PER WEEK

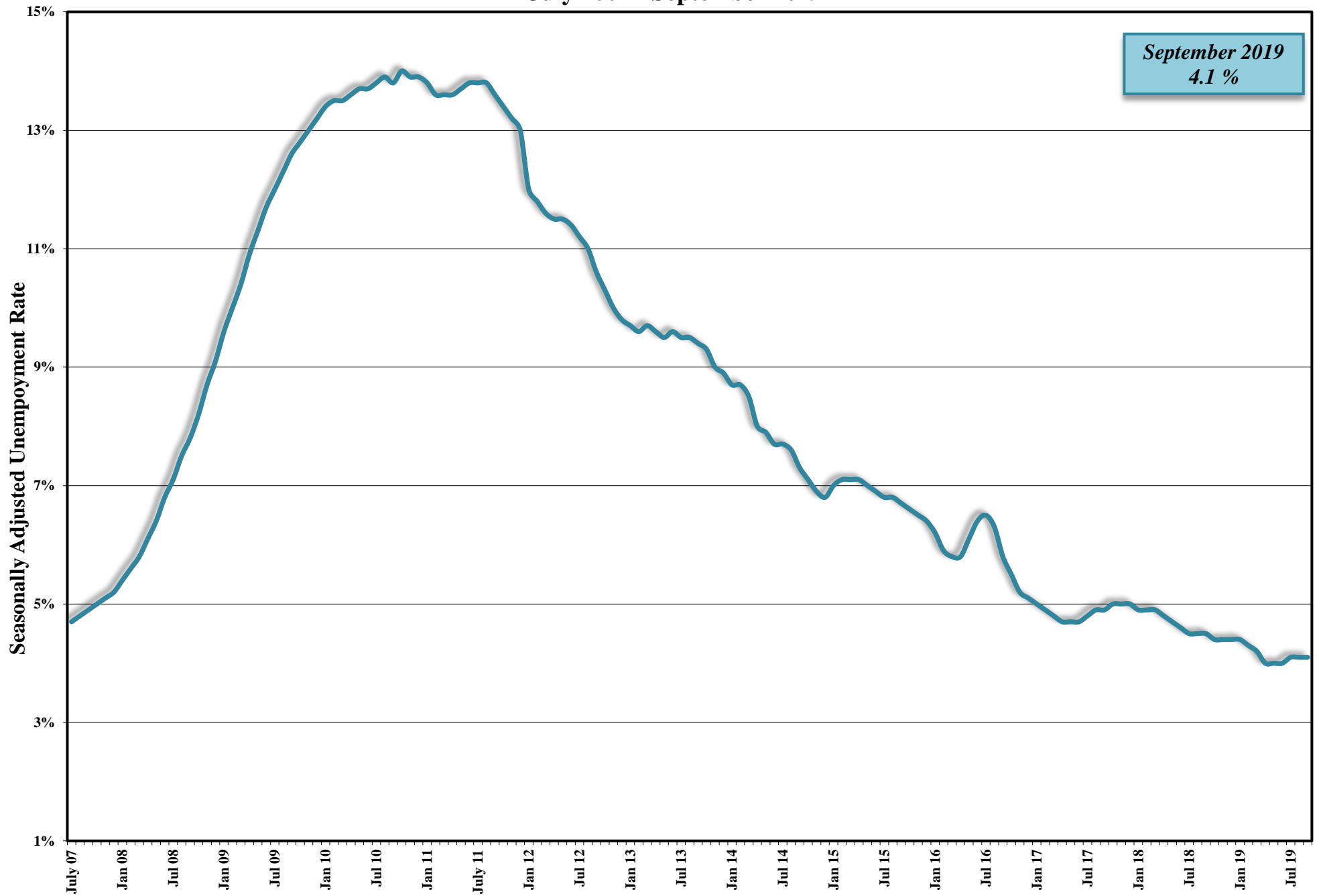
Single Parent & Two Parent July 2012 - September 2019



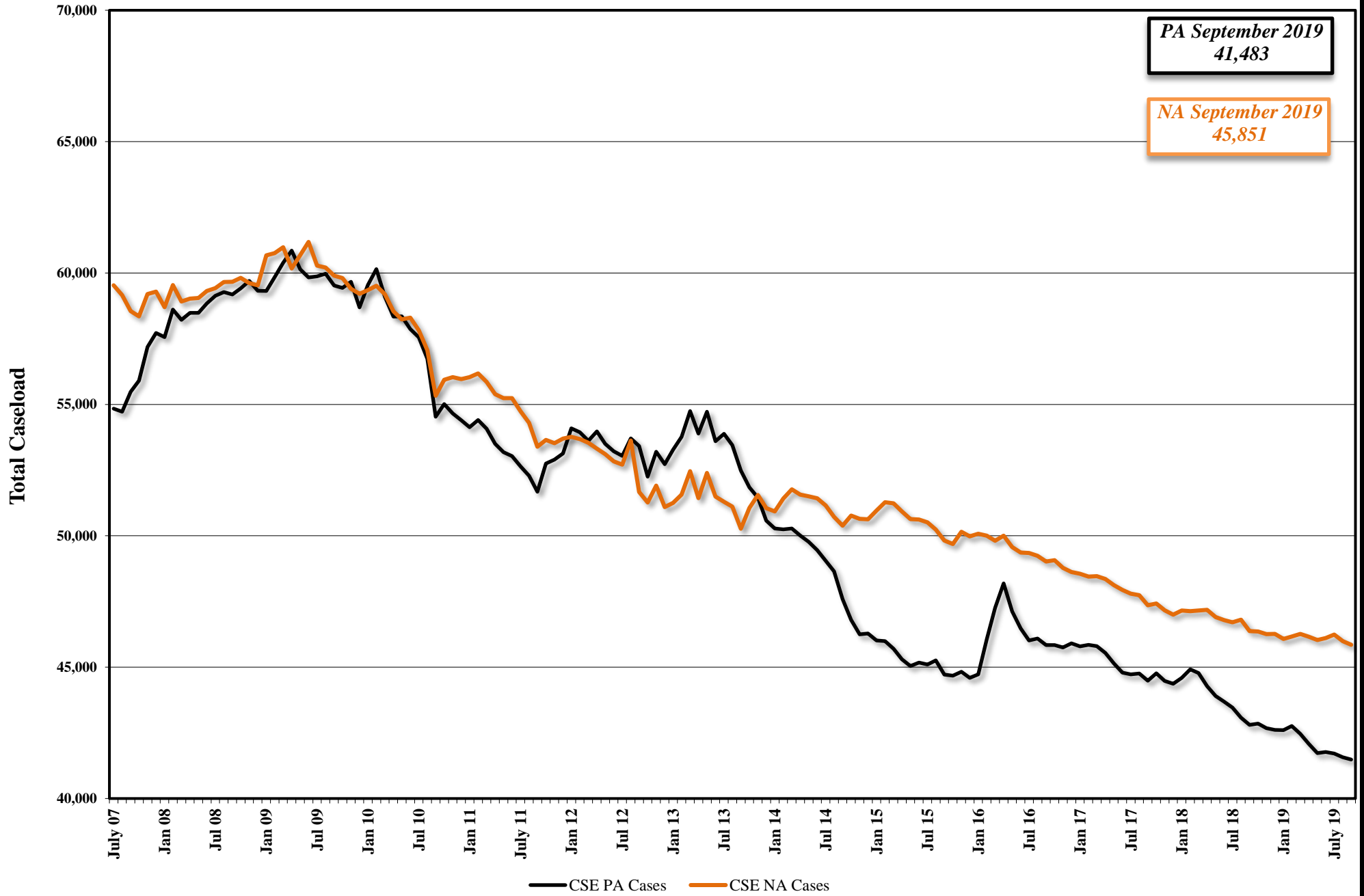
Total Nevada Employment With TANF & SNAP Recipients July 2007 - September 2019



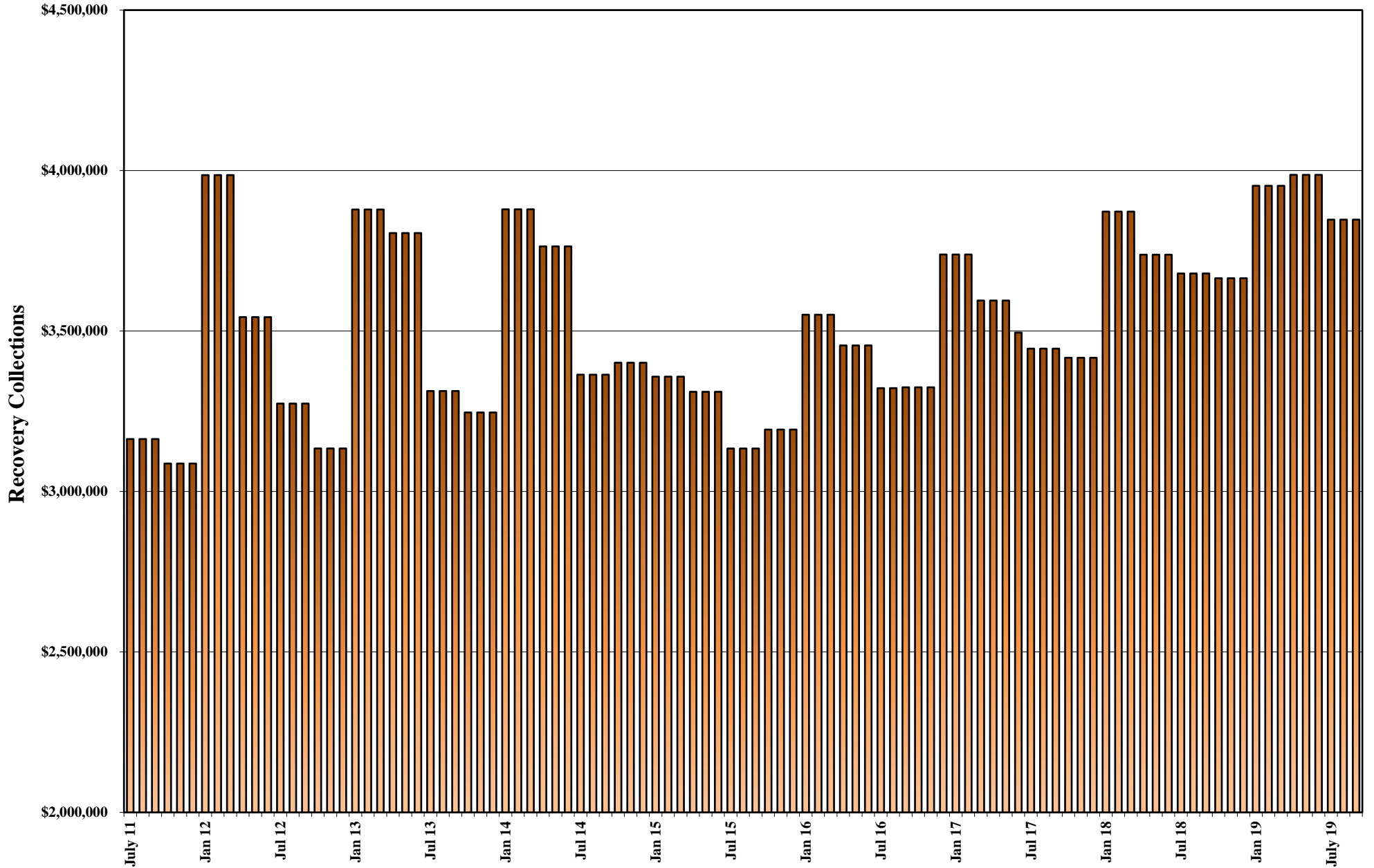
Nevada Unemployment Rate (Seasonally Adjusted) July 2007 - September 2019



Child Support Enforcement Program PA & NA Caseload July 2007 - September 2019



**Child Support Enforcement Program
 Payments To Former TANF Clients
 July 2011 - September 2019
 (Quarterly Report)**



FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32,945	32,945	35,670	35,670	38,939	38,939	38,010	38,010	30,114	30,114	26,595	26,595	20,964	20,964
TANF RELATED MED	3,257	3,257	3,747	3,747	4,362	4,362	5,440	5,440	5,206	5,206	5,559	5,559	8,733	8,733
CHAP	10,811	12,416	12,980	15,019	15,501	18,071	18,389	20,946	21,007	23,716	21,812	24,938	24,123	27,213
TOTAL TANF 1 Prnt	47,013		52,397		58,802		61,839		56,327		53,966		53,820	
TANF 2 Parent Grnts.	1,410	1,410	1,673	1,673	1,634	1,634	1,210	1,210	762	762	1,254	1,254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1,291	1,291	2,129	2,129	2,753	2,753	3,007	3,007	3,340	3,340	4,072	4,072
TOTAL TANF 2 Prnt.	2,207		3,235		4,064		4,168		3,888		4,613		5,007	
TOT TANF GRANTS	34,355	34,355	37,343	37,343	40,573	40,573	39,220	39,220	30,876	30,876	27,848	27,848	21,900	21,900
TOT TANF MED	4,054	4,054	5,309	5,309	6,792	6,792	8,398	8,398	8,332	8,332	8,919	8,919	12,805	12,805
CHAP	10,811	12,416	12,980	15,019	15,501	18,071	18,389	20,946	21,007	23,716	21,812	24,938	24,123	27,213
TOTAL TANF	49,220		55,632		62,866		66,007		60,215		58,579		58,827	
AGED	6,182	6,604	6,718	7,092	7,179	7,567	7,533	7,937	7,663	8,031	7,708	8,137	7,893	8,297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8,291	9,658	9,632	11,177	11,284	12,982	12,864	14,591	13,606	15,120	13,978	15,703	15,026	16,775
QMB	2,204	2,308	2,521	2,648	3,014	3,226	3,523	3,742	3,966	4,169	4,118	4,347	4,561	4,632
SLMB			177	177	419	419	949	949	1,278	1,278	1,545	1,545	1,988	1,988
COUNTY MATCH	623	761	776	926	910	1,057	842	1,007	912	1,098	899	1,072	953	1,145
TOTAL TANF & MAABD	66,875	70,529	75,821	80,072	86,048	91,076	92,092	97,176	88,015	93,008	87,204	92,902	89,637	95,157
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1,474	2,087	1,425	2,174	2,481	2,722	2,716	2,842	2,744	2,899	3,381	3,365	3,612	3,466
TOTAL MEDICAID	68,438	72,722	77,308	82,339	88,529	93,798	94,808	100,018	90,759	95,907	90,585	96,267	93,249	98,623

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro. AFDC/TANF has no retro. NSWG Refugee program ended 6/30/94.

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00		FY01		MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02		FY03		FY04		FY05	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG		CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867	(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
TANF 2 PARENT GRANTS	831	831	1,256	1,256	(AI) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
					(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
					(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
					(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
					(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
					(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
					(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123	TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TANF RELATED MED	18,810	18,810	32,140	32,140	TANF RELATED MED	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687
CHAP	24,222	25,304	21,177	25,501	CHAP	19,258	23,672	22,211	25,275	23,154	26,650	23,659	26,752
TOTAL TANF RELATED MED	43,033	44,114	53,317	57,641	TOTAL TANF RELATED MED	64,549	68,962	80,903	83,967	91,083	94,579	94,347	97,439
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123	TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TOTAL TANF MED	43,033	44,114	53,317	57,641	TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
TOTAL TANF	59,694	60,776	71,440	75,764	TOTAL TANF	93,358	97,771	111,937	115,000	116,039	119,535	116,094	119,187
AGED	8,152	8,558	8,217	8,598	AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	345	330	305	366	BLIND	305	374	325	331	339	351	344	353
DISABLED	15,983	17,707	17,465	19,352	DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,001	4,950	5,223	5,214	QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	2,326	2,326	3,208	3,208	SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA					HIWA							7	10
COUNTY MATCH	997	1,198	1,087	1,309	COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
TOTAL MAABD	32,804	35,069	35,505	38,047	TOTAL MAABD	38,573	41,042	42,179	44,336	45,439	48,606	47,188	49,328
TOTAL TANF & MAABD	92,498	95,845	106,945	113,811	TOTAL TANF & MAABD	131,931	138,814	154,116	159,336	161,477	168,141	163,282	168,515
CHILD WELFARE	3,854	3,567	4,009	3,832	CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
TOTAL MEDICAID	96,352	99,412	110,954	117,643	TOTAL MEDICAID	136,114	143,003	158,989	164,168	166,453	173,081	169,441	174,289

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed a FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

FY06 - FY11 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06		FY07		FY08		FY09		FY10		FY11	
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG
(AF) TANF 1 PARENT GRANTS	10,818	10,818	9,408	9,408								
(AI) TANF 2 PARENT INCAP GRANTS	194	194	154	154								
(UP) TANF 2 PARENT GRANTS	1,642	1,642	1,438	1,438								
(CON) TANF NNCT GRANTS	3,077	3,077	2,864	2,864								
(COK) TANF KINSHIP GRANTS	387	387	459	459								
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006	1,882	1,882								
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567	1,508	1,508								
(HK) TANF HURRICANE KATRINA GRANTS*	566	566										
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712								
TANF RELATED MED	67,675	67,675	63,008	63,008	80,813	80,813	90,177	90,177	108,951	117,486	126,766	134,186
CHAP	24,701	28,035	25,470	28,674	28,591	31,568	39,202	43,255	57,279	62,272	73,560	77,786
TOTAL TANF RELATED MED	92,376	95,710	88,478	91,682	109,404	112,381	129,380	133,432	166,230	179,758	200,325	211,972
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712	4,934	4,934						
TOTAL TANF MED	92,376	95,710	88,478	91,682								
TOTAL TANF	112,256	115,590	106,190	109,395								
AGED	10,240	10,445	10,583	10,813	10,996	11,120	11,165	11,347	9,801	10,030	10,163	10,357
BLIND	354	361	370	376	366	371	381	385	327	333	336	340
DISABLED	23,430	24,922	23,847	25,468	24,862	26,360	25,847	27,415	25,620	27,561	27,850	29,829
HCBW (DWSS)									3,696	3,753	3,931	3,977
HCBW (DHCFP)									3,687	3,687	3,860	3,977
QMB	6,927	6,895	7,129	7,088	7,674	7,594	8,507	8,431	9,123	9,070	10,682	10,537
SLMB	5,630	5,630	6,171	6,171	6,599	6,599	7,071	7,071	7,819	8,105	9,366	9,600
HIWA	21	23	20	21	25	28	16	17	13	12	10	11
COUNTY MATCH	1,271	1,483	1,285	1,468	1,261	1,419	1,278	1,425	1,214	1,397	1,212	1,373
TOTAL MAABD	47,874	49,759	49,405	51,405	51,782	53,491	54,266	56,091	57,613	60,262	63,551	66,023
TOTAL TANF & MAABD	160,130	165,350	155,595	160,800	161,186	165,872	183,645	189,522	223,843	240,019	263,876	277,995
CHILD WELFARE	7,301	6,950	7,180	6,996	7,790	7,492	7,914	7,534	8,080	7,556	8,395	7,453
TOTAL MEDICAID	167,431	172,300	162,775	167,796	173,909	178,298	191,559	197,056	231,923	247,576	272,271	285,448
TOTAL MEDICAID (DHCFP)**									231,914	247,510	272,200	285,448

Note:

- Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.
- * Effective September 2005 Hurricane Katrina Aid Code HK began and ended December 31, 2005 (HK TANF) and February 2006 (HK Med-Only). Effective October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code. FY08YTD column includes July-September 2007 average TANF grants as they were Med eligible during those months.
- ** Effective FY10 DHCFP TOTAL MEDICAID includes HCBW provided by DHCFP and may have up to a 2 to 3 month lag time.
- Effective FY10 DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH

**SFY12 - SFY19 & SFY20YTD MEDICAID ELIGIBLES
ANNUAL AVERAGE TOTALS
WITH SFY20 - SFY21 PROJECTIONS**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	SFY12		SFY13		SFY14		SFY15		SFY16	SFY17	SFY18	SFY19	SFY20YTD	SFY20P	SFY21P
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	PROJ RETRO	CURRENT ELIG	PROJ RETRO	CURRENT ELIG	CURRENT ELIG	CURRENT ELIG	CURRENT ELIG	PROJ ELIG	PROJ ELIG	PROJ ELIG
**ADULT/ACA MEDICAID PREGNANT WOMEN & CHILDREN	132,157 81,097	139,930 85,264	135,823 82,448	144,885 87,309	157,513 129,699	165,780 136,833	234,927 223,931	257,632 235,309	259,276 246,596	275,330 253,668	284,116 257,493	282,528 254,470	279,835 251,454	279,979 250,083	280,257 249,488
TOTAL ADULT MED/ACA & PWC	213,254	225,194	218,271	232,194	287,212	302,613	458,858	492,941	505,872	528,998	541,608	536,998	531,289	530,062	529,745
AGED	10,398	10,546	10,657	10,902	10,974	11,136	11,623	11,779	12,181	12,703	13,062	13,686	14,091	14,357	15,032
BLIND	344	352	336	343	338	347	350	350	368	372	364	350	345	345	345
DISABLED	29,970	31,583	31,826	33,558	34,291	36,229	37,272	38,311	39,318	41,191	41,833	41,779	41,480	41,479	41,808
HCBW (DWSS)	3,993	4,016	3,960	4,007	4,186	4,232	4,433	4,481	4,701	4,831	5,083	5,395	5,584	5,651	5,799
HCBW (DHCFFP)	3,589	3,628	3,904	3,947	4,105	4,150	4,346	4,394	4,571	4,777	5,051	5,353	5,496	5,594	5,818
QMB	12,674	12,559	13,550	13,506	15,013	15,013	17,465	17,465	19,482	21,887	24,275	25,344	25,926	26,313	27,309
SLMB	10,756	11,066	11,471	11,862	12,127	12,127	13,218	13,445	14,467	15,602	16,334	17,213	17,603	17,962	18,831
HIWA	8	8	6	6	4	4	3	3	3	4	4	3	4	4	2
COUNTY MATCH	1,353	1,521	1,299	1,513	1,299	1,473	1,321	1,428	1,317	1,350	1,342	1,346	1,353	1,354	1,362
TOTAL MAABD (DWSS HCBW ONLY)	69,496	71,651	73,105	75,698	78,232	80,562	85,685	87,262	91,837	97,939	102,297	105,116	106,386	107,465	110,487
TOTAL ADULT MED & MAABD (DWSS)	282,750	296,845	291,376	307,893	365,444	383,174	544,543	580,203	597,708	626,937	643,906	642,114	637,674	637,526	640,233
CHILD WELFARE	7,190	7,314	8,172	8,314	9,141	9,141	9,718	9,708	10,604	10,897	11,070	11,625	11,981	12,290	12,787
TOTAL MEDICAID (DWSS)*	289,940	304,160	299,548	316,206	374,585	392,315	554,261	589,911	608,312	637,834	654,976	653,739	649,655	649,816	653,020
TOTAL MEDICAID (DHCFFP)**	289,537	303,772	299,492	316,146	374,504	392,233	554,174	589,824	608,182	637,780	654,943	653,697	649,567	649,759	653,038

NOTE:

* DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

** DHCFFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE SFY10).

** "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID". NAME CHANGED STARTING IN SFY 2014.

Totals may not sum due to rounding.

SFY20 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20	SFY20 AVG
	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG
**ADULT/ACA MEDICAID	280,158	279,803	279,543										279,835
PREGNANT WOMEN & CHILDREN	251,426	251,660	251,276										251,454
TOTAL ADULT MED/ACA & PWC	531,584	531,463	530,819										531,289
AGED	14,030	14,075	14,169										14,091
BLIND	347	339	348										345
DISABLED	41,509	41,420	41,510										41,480
HCBW (DWSS)	5,563	5,577	5,613										5,584
HCBW (DHCFP) (SEE NOTE BELOW)	5,463	5,510	5,515										5,496
QMB	25,942	25,857	25,979										25,926
SLMB	17,601	17,586	17,621										17,603
HIWA	4	4	4										4
COUNTY MATCH	1,346	1,350	1,363										1,353
TOTAL MAABD (DWSS HCBW ONLY)	106,342	106,208	106,607										106,386
TOTAL ADULT/ACA & MAABD (DWSS)	637,926	637,671	637,426										637,674
CHILD WELFARE	11,965	11,970	12,007										11,981
TOTAL MEDICAID (DWSS)*	649,891	649,641	649,433										649,655
TOTAL MEDICAID (DHCFP)**	649,791	649,574	649,335										649,567

NOTE:

* DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

** DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME.
FOR ACTUAL AND PROJECTED MEDICAID DATA SEE PAGE 23 SERIES IN DWSS PROJECTION PACKET

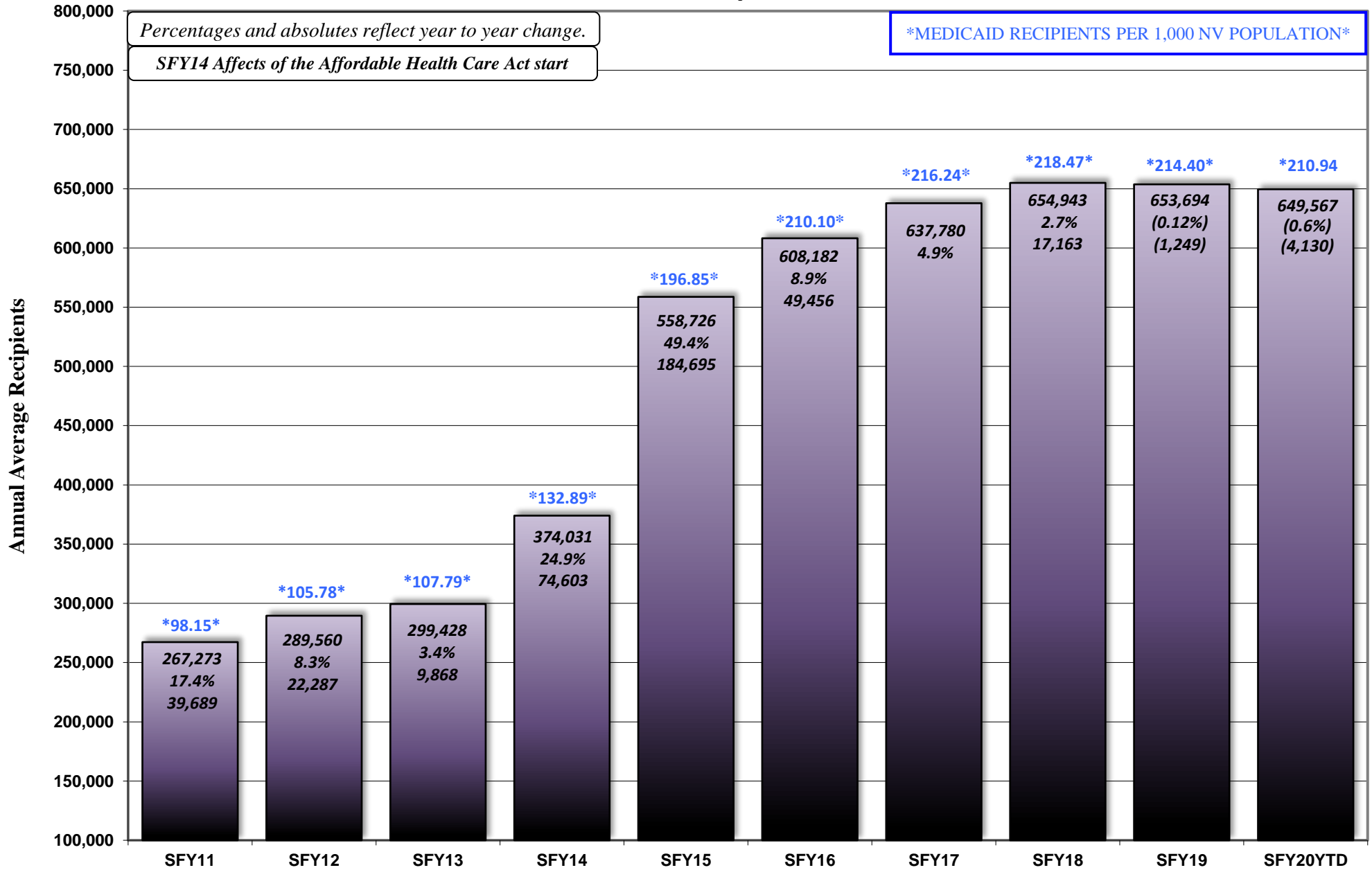
** "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID".

***Beginning July 2015 DWSS's Research and Statistics Unit will no longer include retros in reporting.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Total Medicaid Recipients: SFY11 - SFY20YTD

SFY20YTD = September 2019



Caseload Demographics: Statewide for September 2019

	TANF CASH	TANF CHILD ONLY	TOTAL TANF CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY INST	TOTAL MAABD	CW XIX	AID CODE 61	TOTAL CWXIX & 61	TOTAL MED	SNAP
ADULT/CHILDREN																				
ADULTS	37.4%	0.0%	24.2%	98.3%	7.5%	0.0%	100.0%	100.0%	91.4%	77.6%	100.0%	100.0%	100.0%	100.0%	90.6%	0.0%	0.0%	0.0%	57.7%	58.0%
CHILDREN	62.6%	100.0%	75.8%	1.7%	92.5%	100.0%	0.0%	0.0%	8.6%	22.4%	0.0%	0.0%	0.0%	0.0%	9.4%	100.0%	100.0%	100.0%	42.3%	42.0%
RACE/ETHNICITY																				
ASIAN N-HISP (A)	1.5%	0.8%	1.3%	4.3%	2.5%	3.6%	8.7%	16.9%	3.3%	2.7%	9.2%	5.3%	5.8%	1.9%	7.0%	1.7%	2.1%	1.7%	3.9%	3.1%
AF-AM N-HISP (B)	42.9%	32.2%	39.1%	22.3%	20.5%	9.0%	9.5%	11.8%	26.4%	29.8%	14.5%	15.1%	12.9%	9.4%	20.4%	28.0%	17.8%	27.8%	21.4%	26.3%
NAT AM/AL NAT & W HISP (C)	0.2%	0.1%	0.2%	0.3%	0.2%	0.3%	0.8%	0.2%	0.0%	0.2%	0.3%	0.2%	0.4%	0.1%	0.2%	0.0%	1.0%	0.0%	0.2%	0.3%
ASIAN & W HISP (D)	0.2%	0.2%	0.2%	0.2%	0.3%	0.2%	0.0%	0.2%	0.3%	0.1%	0.2%	0.2%	0.2%	0.0%	0.2%	0.0%	0.0%	0.0%	0.2%	0.2%
AF-AM & W HISP (E)	1.1%	0.5%	0.9%	0.4%	0.7%	0.5%	0.0%	0.2%	0.5%	0.3%	0.2%	0.1%	0.2%	0.1%	0.3%	0.0%	1.0%	0.0%	0.5%	0.6%
NAT AM/AL NAT & AF-AM HISP (F)	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
NAT AM/AL NAT N-HISP (I)	1.0%	1.6%	1.2%	1.3%	0.9%	1.0%	1.6%	0.9%	1.3%	1.1%	1.0%	1.1%	1.0%	0.2%	1.0%	0.1%	13.9%	0.3%	1.1%	1.0%
NAT AM/AL NAT & W N-HISP (J)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.0%	0.1%	0.5%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.0%	1.4%	0.0%	0.2%	0.2%
ASIAN & W N-HISP (L)	0.2%	0.1%	0.1%	0.3%	0.3%	0.4%	0.0%	0.4%	0.0%	0.3%	0.4%	0.4%	0.3%	0.1%	0.3%	0.0%	0.0%	0.0%	0.3%	0.3%
AF-AM & W N-HISP (M)	1.3%	1.1%	1.2%	0.5%	1.0%	0.8%	0.0%	0.1%	1.0%	0.7%	0.3%	0.3%	0.2%	0.1%	0.4%	0.1%	2.1%	0.2%	0.7%	0.9%
NAT AM/AL NAT & AF-AM N-HISP (N)	0.1%	0.2%	0.1%	0.2%	0.2%	0.2%	0.8%	0.4%	0.5%	0.3%	0.4%	0.3%	0.2%	1.5%	0.3%	0.0%	0.0%	0.0%	0.2%	0.2%
ASIAN HISP (P)	0.2%	0.1%	0.1%	0.2%	0.2%	0.3%	0.0%	0.4%	0.3%	0.2%	0.3%	0.3%	0.2%	0.1%	0.2%	0.0%	0.0%	0.0%	0.2%	0.2%
AF-AM HISP (Q)	0.9%	0.2%	0.7%	0.3%	0.6%	0.4%	0.0%	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.0%	0.0%	0.0%	0.4%	0.5%
NAT AM/AL NAT HISP (R)	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
WHITE HISP (T)	18.0%	39.4%	25.5%	20.7%	38.8%	53.0%	24.6%	24.0%	16.8%	16.2%	22.4%	15.4%	13.3%	5.0%	18.5%	25.8%	24.0%	25.8%	27.8%	25.4%
PAC IS/NAT HAW N-HISP (U)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
PAC IS/NAT HAW HISP (V)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.2%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.2%
WHITE N-HISP (W)	22.6%	17.9%	20.9%	41.2%	23.6%	20.7%	47.6%	40.0%	45.2%	43.3%	45.3%	56.7%	60.3%	79.1%	46.1%	43.0%	30.3%	42.8%	34.9%	33.2%
2 OR MORE RACE COMB HISP (Y)	3.3%	2.8%	3.1%	2.7%	4.2%	4.5%	3.2%	1.4%	1.0%	1.5%	2.1%	1.4%	1.4%	0.7%	1.6%	0.3%	4.2%	0.3%	3.1%	2.7%
2 OR MORE RACE COMB N-HISP (Z)	4.3%	1.4%	3.3%	2.8%	3.4%	2.9%	2.4%	1.5%	2.0%	1.7%	1.6%	1.8%	0.9%	0.9%	1.7%	0.2%	1.0%	0.2%	2.8%	2.7%
UNK (?)	1.6%	0.7%	1.3%	1.7%	1.7%	1.6%	0.8%	1.0%	0.8%	0.8%	1.3%	1.2%	1.3%	0.5%	1.0%	0.6%	1.0%	0.6%	1.6%	1.7%
TOTAL HISPANIC	24.4%	43.9%	31.2%	25.3%	45.4%	59.6%	28.6%	26.8%	19.0%	19.0%	25.8%	17.9%	16.0%	6.1%	21.4%	26.2%	30.3%	26.3%	32.9%	30.2%
TOTAL NON-HISPANIC	75.6%	56.1%	68.8%	74.7%	54.6%	40.4%	71.4%	73.2%	81.0%	81.0%	74.2%	82.1%	84.0%	93.9%	78.6%	73.8%	69.7%	73.7%	67.1%	69.8%
TOTAL ASIAN	2.1%	1.2%	1.8%	5.0%	3.4%	4.5%	8.7%	17.9%	3.8%	3.3%	10.1%	6.2%	6.4%	2.1%	7.7%	1.8%	2.1%	1.8%	4.7%	3.9%
TOTAL AFRICAN-AMERICAN	46.2%	34.0%	41.9%	23.6%	22.8%	10.7%	9.5%	12.4%	27.9%	31.0%	15.1%	15.5%	13.5%	9.6%	21.3%	28.2%	20.9%	28.1%	23.0%	28.3%
TOTAL NATIVE AMERICAN/ALASKAN NAT	1.7%	2.4%	2.0%	2.1%	1.8%	1.8%	3.2%	1.7%	2.3%	2.0%	1.9%	1.9%	1.8%	2.1%	1.9%	0.2%	16.4%	0.4%	1.9%	1.9%
TOTAL WHITE	40.6%	57.3%	46.5%	61.9%	62.5%	73.7%	72.2%	64.0%	61.9%	59.4%	67.7%	72.1%	73.6%	84.1%	64.7%	68.8%	54.4%	68.6%	62.7%	58.6%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.2%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.2%
TOTAL 2 OR MORE RACE COMBINATIONS	7.6%	4.3%	6.4%	5.6%	7.6%	7.4%	5.6%	2.9%	3.0%	3.2%	3.8%	3.0%	3.2%	1.5%	3.3%	0.5%	5.2%	0.6%	5.9%	5.4%
UNKNOWN	1.6%	0.7%	1.3%	1.7%	1.7%	1.6%	0.8%	1.0%	0.8%	0.8%	1.3%	1.2%	1.3%	0.5%	1.0%	0.6%	1.0%	0.6%	1.6%	1.7%
GENDER																				
FEMALE	61.6%	49.8%	57.4%	58.0%	51.5%	49.2%	100.0%	66.3%	50.0%	48.0%	60.4%	57.2%	56.8%	56.1%	55.5%	48.5%	51.9%	48.5%	54.7%	54.6%
MALE	38.4%	50.2%	42.6%	42.0%	48.5%	50.8%	0.0%	33.7%	50.0%	52.0%	39.6%	42.8%	43.2%	43.9%	44.5%	51.5%	48.1%	51.5%	45.3%	45.4%
UNKNOWN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AGES																				
0 - 5	33.5%	24.9%	30.5%	0.7%	36.6%	17.0%	0.0%	0.0%	1.5%	4.4%	0.0%	0.0%	0.0%	0.0%	1.8%	22.9%	5.6%	22.6%	16.0%	15.2%
6 - 12	21.1%	43.1%	28.8%	0.6%	35.2%	48.2%	0.0%	0.0%	4.3%	10.4%	0.0%	0.0%	0.0%	0.0%	4.4%	39.6%	8.0%	39.0%	16.3%	17.2%
13 - 18	8.5%	32.0%	16.8%	0.4%	24.2%	34.8%	0.0%	0.0%	3.6%	9.0%	0.0%	0.0%	0.0%	0.0%	3.8%	37.5%	86.4%	38.4%	11.6%	10.9%
19 - 20	1.3%	0.0%	0.8%	5.0%	0.6%	0.0%	0.8%	0.0%	2.3%	2.4%	0.0%	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	2.4%	1.9%
21 - 29	15.8%	0.0%	10.2%	25.3%	2.2%	0.0%	4.8%	0.0%	13.2%	11.7%	1.1%	0.6%	0.6%	0.1%	5.3%	0.0%	0.0%	0.0%	12.0%	11.5%
30 - 39	14.1%	0.0%	9.1%	27.0%	1.1%	0.0%	15.1%	0.0%	15.5%	11.8%	4.7%	3.6%	1.9%	0.9%	6.6%	0.0%	0.0%	0.0%	12.5%	13.0%
40 - 49	4.8%	0.0%	3.1%	18.4%	0.1%	0.0%	42.1%	0.0%	16.5%	11.5%	7.0%	7.4%	5.9%	1.8%	7.7%	0.0%	0.0%	0.0%	8.8%	8.8%
50 - 59	1.0%	0.0%	0.7%	16.1%	0.0%	0.0%	37.3%	0.0%	21.1%	22.3%	13.5%	16.4%	15.3%	7.6%	15.4%	0.0%	0.0%	0.0%	9.0%	9.1%
60 - 64	0.0%	0.0%	0.0%	6.5%	0.0%	0.0%	9.4%	0.0%	9.4%	12.3%	9.1%	11.9%	12.0%	7.7%	9.5%	0.0%	0.0%	0.0%	4.2%	4.3%
65 - 69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.7%	0.0%	6.9%	1.9%	27.6%	23.5%	23.4%	10.4%	15.6%	0.0%	0.0%	0.0%	2.5%	3.1%
70 - 79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	43.3%	0.0%	3.3%	1.8%	27.2%	26.2%	28.5%	27.4%	19.0%	0.0%	0.0%	0.0%	3.1%	3.5%
80 - 89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.5%	2.5%	0.4%	8.3%	9.1%	10.9%	28.2%	8.1%	8.1%	0.0%	0.0%	0.0%	1.3%	1.3%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.5%	0.0%	0.1%	1.2%	1.4%	1.5%	15.9%	1.8%	0.0%	0.0%	0.0%	0.3%	0.2%

Source: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 10/01/19. It is an estimate only and must be qualified as such if used either verbally or in written form.

- NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.
- NOTE: (2) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for Adult/ACA Med. Total TANF Cash is not included in Total Medicaid.
- NOTE: (3) "NCU" (NV Check Up) is not Title XIX Medicaid and is not included in "Total Med".
- NOTE: (4) The TANF Med Program renamed to "Adult/ACA Med" starting in SFY2014. No change to calculation with exception of addition of new ACA aid codes.
- NOTE: Pregnant Women & Children (PWC) was previously known as CHAP; name change effective January 2015.
- May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

k:\budget\R&S\demographics\201909 Demog-sum22

Caseload Demographics: Statewide for September 2019

	TANF CASH	TANF CHILD ONLY	TOTAL TANF CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY INST	TOTAL MAABD	CW XIX	AID CODE 61	TOTAL CWXIX & 61	TOTAL MED	SNAP
ADULT/CHILDREN TOT RECIPS	12,786	6,960	19,746	260,501	260,958	26,006	126	16,493	394	43,771	25,438	11,029	6,257	1,360	104,742	16,197	287	16,484	642,811	423,615
ADULTS	4,787		4,787	256,140	19,443		126	16,493	360	33,987	25,438	11,029	6,257	1,360	94,924			0	370,633	245,707
CHILDREN	7,999	6,960	14,959	4,361	241,515	26,006			34	9,784					9,818	16,197	287	16,484	272,178	177,908
RACE/ETHNICITY	12,786	6,960	19,746	260,501	260,958	26,006	126	16,493	394	43,771	25,438	11,029	6,257	1,360	104,742	16,197	287	16,484	642,811	423,615
ASIAN N-HISP (A)	197	53	250	11,122	6,654	932	11	2,782	13	1,192	2,350	588	360	26	7,311	277	6	283	25,381	13,204
AF-AM N-HISP (B)	5,484	2,238	7,722	58,031	53,488	2,350	12	1,946	104	13,032	3,697	1,666	810	128	21,383	4,539	51	4,590	137,504	111,543
NAT AM/AL NAT & W HISP (C)	29	8	37	697	616	67	1	34	0	92	68	27	22	2	245	5	3	8	1,567	1,095
ASIAN & W HISP (D)	30	16	46	589	668	63	0	32	1	56	53	20	12	0	174	4	0	4	1,435	942
AF-AM & W HISP (E)	141	34	175	1,123	1,812	124	0	39	2	143	53	14	14	1	266	3	3	6	3,207	2,549
NAT AM/AL NAT & AF-AM HISP (F)	18	11	29	143	202	23	0	7	0	25	9	7	3	1	52	1	0	1	398	277
NAT AM/AL NAT N-HISP (I)	126	114	240	3,260	2,418	266	2	155	5	496	253	121	61	3	1,094	13	40	53	6,827	4,363
NAT AM/AL NAT & W N-HISP (J)	28	16	44	576	524	50	0	20	2	118	45	19	15	3	222	3	4	7	1,329	910
ASIAN & W N-HISP (L)	22	6	28	784	907	105	0	73	0	124	103	48	17	1	366	6	0	6	2,063	1,330
AF-AM & W N-HISP (M)	161	75	236	1,386	2,731	198	0	24	4	290	65	29	15	1	428	19	6	25	4,570	3,656
NAT AM/AL NAT & AF-AM N-HISP (N)	16	11	27	611	578	53	1	60	2	133	93	30	13	20	351	4	0	4	1,545	1,031
ASIAN HISP (P)	20	9	29	614	582	74	0	70	1	71	68	29	12	1	252	1	0	1	1,449	905
AF-AM HISP (Q)	120	17	137	819	1,530	115	0	28	0	124	30	6	6	1	195	5	0	5	2,549	2,081
NAT AM/AL NAT HISP (R)	6	9	15	248	267	19	0	4	0	24	12	4	0	0	44	0	0	0	559	386
WHITE HISP (T)	2,302	2,739	5,041	53,966	101,310	13,782	31	3,954	66	7,084	5,706	1,702	835	68	19,415	4,182	69	4,251	178,973	107,436
PAC IS/NAT HAW N-HISP (U)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PAC IS/NAT HAW HISP (V)	25	11	36	447	645	55	0	17	1	39	33	10	10	0	110	1	0	1	1,203	927
WHITE N-HISP (W)	2,886	1,247	4,133	107,228	61,670	5,376	60	6,598	178	18,935	11,516	6,248	3,771	1,076	48,322	6,968	87	7,055	224,335	140,850
2 OR MORE RACE COMB HISP (Y)	423	198	621	7,143	10,942	1,171	4	232	4	669	526	155	90	9	1,685	44	12	56	19,830	11,505
2 OR MORE RACE COMB N-HISP (Z)	550	99	649	7,379	8,920	758	3	253	8	753	430	177	112	12	1,745	32	3	35	18,082	11,469
UNK (?)	202	49	251	4,335	4,494	425	1	165	3	371	328	129	79	7	1,082	90	3	93	10,005	7,156
TOTAL HISPANIC	3,114	3,052	6,166	65,789	118,574	15,493	36	4,417	75	8,327	6,558	1,974	1,004	83	22,438	4,246	87	4,333	211,170	128,103
TOTAL NON-HISPANIC	9,672	3,908	13,580	194,712	142,384	10,513	90	12,076	319	35,444	18,880	9,055	5,253	1,277	82,304	11,951	200	12,151	431,641	295,512
TOTAL ASIAN	269	84	353	13,109	8,811	1,174	11	2,957	15	1,443	2,574	685	401	28	8,103	288	6	294	30,328	16,381
TOTAL AFRICAN-AMERICAN	5,906	2,364	8,270	61,359	59,561	2,787	12	2,037	110	13,589	3,845	1,715	845	131	22,272	4,566	60	4,626	147,830	119,829
TOTAL NATIVE AMERICAN/ALASKAN NAT	223	169	392	5,535	4,605	478	4	280	9	888	480	208	114	29	2,008	26	47	73	12,225	8,062
TOTAL WHITE	5,188	3,986	9,174	161,194	162,980	19,158	91	10,552	244	26,019	17,222	7,950	4,606	1,144	67,737	11,150	156	11,306	403,308	248,286
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	25	11	36	447	645	55	0	17	1	39	33	10	10	0	110	1	0	1	1,203	927
TOTAL 2 OR MORE RACE COMBINATIONS	973	297	1,270	14,522	19,862	1,929	7	485	12	1,422	956	332	202	21	3,430	76	15	91	37,912	22,974
UNKNOWN	202	49	251	4,335	4,494	425	1	165	3	371	328	129	79	7	1,082	90	3	93	10,005	7,156
GENDER	12,786	6,960	19,746	260,501	260,958	26,006	126	16,493	394	43,771	25,438	11,029	6,257	1,360	104,742	16,197	287	16,484	642,811	423,615
FEMALE	7,873	3,467	11,340	150,984	134,263	12,784	126	10,935	197	21,012	15,373	6,308	3,552	763	58,140	7,848	149	7,997	351,510	231,468
MALE	4,913	3,493	8,406	109,517	126,694	13,222		5,558	197	22,759	10,065	4,721	2,705	597	46,602	8,349	138	8,487	291,300	192,146
UNKNOWN	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
AGES	12,786	6,960	19,746	260,501	260,958	26,006	126	16,493	394	43,771	25,438	11,029	6,257	1,360	104,742	16,197	287	16,484	642,811	423,615
0-5	4,282	1,731	6,013	1,900	95,402	4,415			6	1,908					1,914	3,713	16	3,729	102,945	64,573
6-12	2,692	2,999	5,691	1,626	91,980	12,542			17	4,554					4,571	6,410	23	6,433	104,610	72,926
13-18	1,085	2,230	3,315	1,007	63,073	9,049			14	3,951					3,965	6,074	248	6,322	74,367	46,210
19&20	162		162	13,003	1,553		1		9	1,043	8	2	1	0	1,063			0	15,620	8,176
21-29	2,017		2,017	65,911	5,802		6		52	5,141	290	65	37	2	5,587			0	77,306	48,840
30-39	1,799		1,799	70,450	2,908		19		61	5,166	1,208	396	121	12	6,964			0	80,341	54,967
40-49	611		611	47,869	240		53		65	5,025	1,790	812	368	24	8,084			0	56,246	37,239
50-59	133		133	41,819			47		83	9,753	3,443	1,811	956	103	16,149			0	58,015	38,476
60-64	5		5	16,916			0		37	5,390	2,319	1,308	751	105	9,910			0	26,826	18,072
65-69	0		0				0	4,237	27	831	7,010	2,593	1,466	142	16,306			0	16,306	12,952
70-79	0		0					7,143	13	780	6,931	2,888	1,781	372	19,908			0	19,908	14,949
80-89	0		0					4,040	10	195	2,122	1,005	684	384	8,440			0	8,440	5,339
90+	0		0					1,073	0	34	317	149	92	216	1,881			0	1,881	896
	12,786	6,960	19,746	260,501	260,958	26,006	126	16,493	394	43,771	25,438	11,029	6,257	1,360	104,742	16,197	287	16,484	642,811	423,615

Source: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 10/01/19. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for Adult/ACA Med. Total TANF Cash is not included in Total Medicaid.

NOTE: (3) "NCU" (NV Check Up) is not Title XIX Medicaid and is not included in "Total Med".

NOTE: (4) The TANF Med Program renamed to "Adult/ACA Med" starting in SFY2014. No change to calculation with exception of addition of new ACA aid codes.

NOTE: Pregnant Women & Children (PWC) was previously known as CHAP; name change effective January 2015.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

k:\budget\R&S\demographics\201909 Demog-sum22

SFY20 CUMULATIVE TIME ON ROLLS FOR TANF CASH, PWC (CHAP), ADULT/ACA MED (PREVIOUSLY TANF MED) & MAABD

MONTH	CHILD ONLY			NEON TN, TN1, TN2			TL			TP*		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 19	46.45	47.70	47.08	12.01	11.06	11.54						
AUG	46.15	47.99	47.07	11.94	10.81	11.38						
SEP	46.11	47.79	46.95	11.88	10.74	11.31						
OCT												
NOV												
DEC												
JAN 20												
FEB												
MAR												
APR												
MAY												
JUN												
SFYTD20AVG	46.24	47.83	47.03	11.94	10.87	11.41						

MONTH	NV CHECK UP			PWC (CHAP)			ADULT/ACA MED			TOTAL TANF CASH ADULT/ACA MED/PWC(CHAP)**		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 19	19.63	19.58	19.61	40.32	43.47	41.90	28.37	26.49	27.43	31.79	32.18	31.98
AUG	19.56	19.73	19.65	40.49	43.69	42.09	28.64	26.74	27.69	31.81	32.31	32.06
SEP	19.67	19.79	19.73	40.73	43.97	42.35	28.87	26.98	27.93	31.90	32.37	32.13
OCT												
NOV												
DEC												
JAN 20												
FEB												
MAR												
APR												
MAY												
JUN												
SFYTD20AVG	19.62	19.70	19.66	40.51	43.71	42.11	28.63	26.74	27.68	31.83	32.29	32.06

MONTH	AGED			BLIND			DISABLED			TOTAL MAABD		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 19	51.39	45.40	48.40	86.85	78.71	82.78	67.17	64.44	65.81	68.47	62.85	65.66
AUG	51.55	45.46	48.51	86.35	77.88	82.12	67.50	64.78	66.14	68.47	62.71	65.59
SEP	51.43	45.48	48.46	85.27	76.53	80.90	67.67	64.96	66.32	68.12	62.32	65.22
OCT												
NOV												
DEC												
JAN 20												
FEB												
MAR												
APR												
MAY												
JUN												
SFYTD20AVG	51.46	45.45	48.45	86.16	77.71	81.93	67.45	64.73	66.09	68.35	62.63	65.49

Sources: TANF CASH, CHILD ONLY, PWC (PREVIOUSLY CHAP) & ADULT/ACA (PREVIOUSLY TANF MED) MED - CRYSTAL - FAME- DEMOGRAPHIC AMN44A (Runs 10th of the month)
 AGED, BLIND & DISABLED - CRYSTAL - FAME - DEMOGRAPHIC AMN47A (Runs on the 10th of the month).
 (Both sources are estimates only)

*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES/EPISODE OF NEED.

**NOTE: TOTAL TANF CASH/OTHER MAGA MED/ACA MED/PWC (CHAP) DOES NOT INCLUDE NCU, TL OR TP.
 SG NOT INCLUDED ON THIS SPREADSHEET AS ONLY ONE MONTH OF BENEFITS IS ISSUED.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002	SFY02	2002-2003	SFY03	2003-2004	SFY04	2004-2005	SFY05	2005-2006	SFY06	2006-2007	SFY07
	%chg		%chg		%chg		%chg		%chg		%chg	
TANF Single Parent Grants		19,654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3,211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF Child Only Non-Needy Relative Caregivers Grants		3,869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Child Only Kinship Care Relative Caregivers Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Child Only TANF Children Grants		1,018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF Child Only SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28,809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
TANF Related Med	40.9%	45,290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
TOTAL TANF	47.4%	74,099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
PWC (previously known as CHAP)	-7.2%	23,672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
AGED	3.7%	8,919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21,048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
QMB	6.8%	5,566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
SLMB	18.3%	3,795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1,340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
TOTAL TANF & MAABD	22.0%	138,813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
CHILD WELFARE	12.3%	4,302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
TOTAL MEDICAID	21.6%	143,003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
FOOD STAMPS	30.3%	91,216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

Notes:

- Retros from MPP Report WL80737A 1 year after the FY ends.
- Child Welfare is Title XIX only.
- Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.

**FPP recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

** FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF. Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008 %chg	SFY08	2008-2009 %chg	SFY09	2009-2010 %chg	SFY10	2010-2011 %chg	SFY11	2011-2012 %chg	SFY12	2012-2013 %chg	SFY13
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	29.9%	14,548	3.5%	15,062	-5.3%	14,263	0.0%	14,268
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.0%	210	36.2%	286	22.1%	349	-10.1%	313
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	54.3%	4,127	10.6%	4,566	-6.4%	4,275	1.6%	4,345
TANF Child Only Non-Needy Relative Caregivers Grants	-10.6%	2,562	-6.4%	2,397	-2.8%	2,330	2.1%	2,380	0.5%	2,391	2.6%	2,454
TANF Child Only Kinship Care Relative Caregivers Grants	9.0%	500	2.0%	510	6.1%	541	-5.0%	514	-9.5%	465	-12.2%	408
TANF Child Only TANF Children Grants	10.9%	2,088	43.0%	2,986	54.7%	4,621	17.4%	5,426	5.4%	5,719	-5.2%	5,421
TANF Child Only SSI Household Grants	-1.9%	1,479	2.6%	1,517	1.7%	1,544	1.6%	1,569	3.2%	1,618	0.3%	1,623
TANF Temporary Program Grants	N/A	520	-80.2%	103								
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.8%	1,163	-9.7%	1,050	-76.1%	251	-98.3%	4
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-88.9%	1	-14.3%	1	-100.0%	0	0.0%	0
TOTAL TANF GRANTS	20.6%	21,369	5.6%	22,556	28.9%	29,084	6.1%	30,853	-4.9%	29,331	-1.7%	28,837
TANF Related Med	28.3%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.6%	144,910
TOTAL TANF RELATED MED	0.1%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.6%	144,910
PWC (previously known as CHAP)	11.9%	32,075	34.9%	43,255	44.0%	62,272	24.9%	77,786	9.6%	85,264	2.4%	87,309
AGED	2.8%	11,120	2.0%	11,347	-11.6%	10,030	3.3%	10,357	1.8%	10,546	3.4%	10,902
BLIND	-1.3%	371	3.7%	385	-13.5%	333	2.1%	340	3.7%	352	-2.7%	343
DISABLED	3.5%	26,360	4.0%	27,415	0.5%	27,561	8.2%	29,829	5.9%	31,583	6.3%	33,558
HCBW (DWSS)						3,753	6.0%	3,977	1.0%	4,016	-0.2%	4,007
HCBW (DHCFP)						3,687	7.9%	3,977	1.0%	4,016	-1.7%	3,947
QMB	7.1%	7,594	11.0%	8,431	7.6%	9,070	16.2%	10,537	19.2%	12,559	7.5%	13,506
SLMB	6.9%	6,599	7.1%	7,071	14.6%	8,105	18.4%	9,600	15.3%	11,066	7.2%	11,862
HIWA	30.6%	28	-39.6%	17	-26.6%	12	-15.4%	11	-20.6%	8	-24.0%	6
COUNTY MATCH	-3.4%	1,419	0.5%	1,425	-2.0%	1,397	-1.7%	1,373	10.8%	1,521	-0.5%	1,513
TOTAL TANF & MAABD (DWSS HCBW ONLY)	3.5%	166,379	13.9%	189,522	26.6%	240,019	15.8%	277,995	6.8%	296,845	3.7%	307,918
CHILD WELFARE	7.1%	7,492	0.6%	7,534	0.3%	7,556	-1.4%	7,453	-1.9%	7,314	13.7%	8,314
TOTAL MEDICAID (DWSS)**	3.6%	173,871	13.3%	197,056	25.6%	247,575	15.3%	285,448	6.6%	304,160	4.0%	316,231
TOTAL MEDICAID (DHCFP)**						247,509	15.3%	285,448	6.6%	304,160	3.9%	316,171
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.7%	179,790	44.8%	260,417	24.1%	323,290	8.9%	352,156	1.8%	358,592
CHILD CARE DEVELOPMENT FUND (with Retro)	6.8%	11,511	-19.9%	9,215	-21.3%	7,251	19.2%	8,640	-15.4%	7,312	-29.4%	5,162
NV Check Up (with Retro)										21,366	-0.7%	21,216

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros FY13 are estimates. TANF Med and SLMB retro starts in FY10.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

**Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: NV Check Up transferred to DWSS from DHCFP effective with SFY 2014 (July 2013). Previous years provided for informational purposes only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018		2018-2019	
	%chg	SFY14	%chg	SFY15	%chg	SFY16	%chg	SFY17	%chg	SFY18	%chg	SFY19
TANF Single Parent Grants	17.8%	16,806	-3.0%	16,300	-19.4%	13,144	-7.8%	12,114	12.8%	13,666	-14.3%	11,705
TANF Two Parent Incap Grants	9.1%	342	-13.2%	297	-30.9%	205	-5.9%	193	19.6%	231	-34.5%	151
TANF Two Parent Grants	25.8%	5,466	-0.8%	5,421	-31.1%	3,736	-12.1%	3,283	5.4%	3,461	-20.3%	2,760
TANF Child Only Non-Needy Relative Caregivers Grants	6.0%	2,602	12.4%	2,924	6.9%	3,124	-1.6%	3,075	-2.5%	2,998	0.9%	3,026
TANF Child Only Kinship Care Relative Caregivers Grants	-7.1%	379	-2.8%	368	-6.2%	346	-3.4%	334	-3.8%	321	0.4%	323
TANF Child Only Non-QualNon-Cit Grants	-8.8%	4,941	-2.5%	4,816	-11.6%	4,257	-15.6%	3,594	-13.1%	3,125	-16.5%	2,609
TANF Child Only SSI Household Grants	4.9%	1,703	5.8%	1,801	5.7%	1,903	2.0%	1,941	-0.2%	1,937	-7.9%	1,785
TANF Temporary Program Grants												
TANF Loan Program Grants	-100.0%	0	0.0%	0	100.0%	0	0.0%	0	0.0%	0	0.0%	0
TANF Self-Sufficiency Grants	100.0%	1	100.0%	2	0.0%	2	50.0%	3	86.1%	6	-10.4%	5
TOTAL TANF GRANTS	11.8%	32,239	-1.0%	31,928	-16.3%	26,717	-8.2%	24,537	4.9%	25,744	-13.1%	22,364
Adult/ACA Med (Formerly TANF Med)	8.7%	157,513	49.1%	234,927	10.4%	259,276	6.2%	275,330	3.2%	284,116	-0.6%	282,528
TOTAL ADULT/ACA MED	8.7%	157,513	49.1%	234,927	10.4%	259,276	6.2%	275,330	3.2%	284,116	-0.6%	282,528
PWC (previously known as CHAP)	48.6%	129,699	72.7%	223,931	10.1%	246,596	2.9%	253,668	1.5%	257,493	-1.2%	254,470
AGED	0.7%	10,974	5.9%	11,623	4.8%	12,181	4.3%	12,703	2.8%	13,062	4.8%	13,686
BLIND	-1.3%	338	3.5%	350	5.2%	368	0.9%	372	-2.1%	364	-3.7%	350
DISABLED	2.2%	34,291	8.7%	37,272	5.5%	39,318	4.8%	41,191	1.6%	41,833	-0.1%	41,779
HCBW (DWSS)	4.5%	4,186	5.9%	4,433	6.1%	4,701	2.8%	4,831	5.2%	5,083	6.1%	5,395
HCBW (DHCFP)	4.0%	4,105	5.9%	4,346	5.2%	4,571	4.5%	4,777	5.7%	5,051	6.0%	5,353
QMB	11.2%	15,013	16.3%	17,465	11.5%	19,482	12.3%	21,887	10.9%	24,275	4.4%	25,344
SLMB	2.2%	12,127	9.0%	13,218	9.4%	14,467	7.8%	15,602	4.7%	16,334	5.4%	17,213
HIWA	-33.3%	4	-25.0%	3	0.0%	3	-33.3%	4	-50.0%	4	100.0%	3
COUNTY MATCH	-14.1%	1,299	1.7%	1,321	-0.3%	1,317	2.5%	1,350	-0.6%	1,342	0.3%	1,346
TOTAL ADULT/ACA & MAABD	18.7%	365,444	49.0%	544,542	9.8%	597,708	4.9%	626,937	2.7%	643,906	-0.3%	642,114
CHILD WELFARE	10.0%	9,141	6.3%	9,718	9.1%	10,604	2.8%	10,897	1.6%	11,070	5.0%	11,625
TOTAL MEDICAID (DWSS)**	18.5%	374,585	48.0%	554,260	9.8%	608,312	4.9%	637,834	2.7%	654,976	-0.2%	653,739
TOTAL MEDICAID (DHCFP)**	18.4%	374,504	48.0%	554,174	9.7%	608,182	4.9%	637,780	2.7%	654,943	-0.2%	653,697
Supplemental Nutrition Assistance Program (SNAP)	4.7%	375,506	9.6%	411,447	6.5%	438,330	0.5%	440,484	0.0%	440,694	-3.0%	427,534
CHILD CARE DEVELOPMENT FUND (w/ Retro through SFY16) (Beginning SFY17 - Does not include retro)	-4.1%	4,953	14.6%	5,675	16.4%	6,605	17.7%	7,775	13.4%	8,813	19.3%	10,515
NV Check Up	2.6%	21,771	3.8%	22,606	0.1%	22,630	13.6%	25,699	6.2%	27,300	4.4%	28,494

NOTES:

Effective SFY 14 TANF Medicaid Program was renamed to "Adult/ACA Medicaid". No change to calculation with exception of addition of new ACA aid codes.
 Effective SFY 14 (July 2013) NV Check Up transferred to DWSS from DHCFP. Previous years provided for information purposes only.
 Effective SFY16 projections will no longer include retro, except for Child Care.
 Effective SFY17 Child Care will no longer include retro.
 Child Welfare is Title XIX only.

TANF Temporary Program ended October 2008. Will only be used for emergency situations (natural disasters, etc).

**HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2019-2020	SFY20P	20120-2021	SFY21P
	%chg		%chg	
TANF Single Parent Grants	-8.1%	10,760	4.0%	11,190
TANF Two Parent Incap Grants	-7.2%	140	13.0%	158
TANF Two Parent Grants	-6.0%	2,594	1.5%	2,633
TANF Child Only Non-Needy Relative Caregivers Grants	-1.6%	2,977	0.2%	2,983
TANF Child Only Kinship Care Relative Caregivers Grants	0.6%	325	-1.6%	319
TANF Child Only Non-QualNon-Cit Grants	-15.4%	2,208	-11.8%	1,947
TANF Child Only SSI Household Grants	-10.2%	1,603	-4.4%	1,532
TANF Temporary Program Grants				
TANF Loan Program Grants	0.0%	0	0.0%	0
TANF Self-Sufficiency Grants	-21.7%	4	100.0%	2
TOTAL TANF GRANTS	-7.8%	20,610	0.8%	20,766
Adult/ACA Med (Formerly TANF Med)	-0.9%	279,979	0.1%	280,257
TOTAL ADULT/ACA MED	-0.9%	279,979	0.1%	280,257
PWC (previously known as CHAP)	-1.7%	250,083	-0.2%	249,488
AGED	4.9%	14,357	4.7%	15,032
BLIND	-1.6%	345	-0.0%	345
DISABLED	-0.7%	41,479	0.8%	41,808
HCBW (DWSS)	4.7%	5,651	2.6%	5,799
HCBW (DHCFP)	4.5%	5,594	4.0%	5,818
QMB	3.8%	26,313	3.8%	27,309
SLMB	4.4%	17,962	4.8%	18,831
HIWA	28.2%	4	-25.0%	2
COUNTY MATCH	0.6%	1,354	0.5%	1,362
TOTAL ADULT/ACA & MAABD	-0.7%	637,526	0.4%	640,233
CHILD WELFARE	5.7%	12,290	4.0%	12,787
TOTAL MEDICAID (DWSS)**	-0.6%	649,816	0.5%	653,020
TOTAL MEDICAID (DHCFP)**	-0.6%	649,759	0.5%	653,038
Supplemental Nutrition Assistance Program (SNAP)	-4.8%	407,003	-6.0%	382,391
CHILD CARE DEVELOPMENT FUND (w/ Retro through SFY16) (Beginning SFY17 - Does not include retro)	-9.0%	9,571	-0.2%	9,552
NV Check Up	-6.1%	26,758	3.5%	27,693

Effective SFY 14 TANF Medicaid Program was renamed to "Adult/ACA Medicaid". No change to calculation with exception of addition of new ACA aid codes.

Effective SFY 14 (July 2013) NV Check Up transferred to DWSS from DHCFP. Previous years provided for information purposes only.

Effective SFY16 projections will no longer include retro, except for Child Care.

Effective SFY17 Child Care will no longer include retro.

Child Welfare is Title XIX only.

TANF Temporary Program ended October 2008. Will only be used for emergency situations (natural disasters, etc).

****HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.**

DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT
SFY 05 - SFY20YTD (August 2019)

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER RECIPIENT
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
SFY05 TOT	184,263	482,075	666,338	184,162	472,665	656,827	287,168	1,177,330	1,464,498				\$126,436,277		
SFY05 AVG	15,355	40,173	55,528	15,347	39,389	54,736	23,931	98,111	122,042	1.56	2.49	2.23	\$10,536,356	\$192.50	\$86.33
SFY06 TOT	186,903	476,069	662,972	186,157	467,240	653,397	278,027	1,142,407	1,420,434				\$124,486,526		
SFY06 AVG	15,575	39,672	55,248	15,513	38,937	54,450	23,169	95,201	118,370	1.49	2.44	2.17	\$10,373,877	\$190.52	\$87.64
SFY07 TOT	189,339	490,118	679,457	187,778	480,929	668,707	269,346	1,165,809	1,435,155				\$129,249,045		
SFY07 AVG	15,778	40,843	56,621	15,648	40,077	55,726	22,446	97,151	119,596	1.43	2.42	2.15	\$10,770,754	\$193.28	\$90.06
SFY08 TOT	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				\$157,984,295		
SFY08 AVG	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.48	2.38	2.14	\$13,165,358	\$204.86	\$95.69
SFY09 TOT	227,210	793,977	1,021,187	224,511	777,666	1,002,177	330,645	1,826,833	2,157,478				\$241,986,318		
SFY09 AVG	18,934	66,165	85,099	18,709	64,806	83,515	27,554	152,236	179,790	1.47	2.35	2.15	\$20,165,527	\$241.46	\$112.16
SFY10 TOT	252,445	1,226,103	1,478,548	249,843	1,198,669	1,448,512	383,044	2,741,963	3,125,007				\$381,588,593		
SFY10 AVG	21,037	102,175	123,212	20,820	99,889	120,709	31,920	228,497	260,417	1.53	2.29	2.16	\$31,799,049	\$263.43	\$122.11
SFY11 TOT	269,051	1,578,160	1,847,211	266,469	1,547,529	1,813,998	409,907	3,469,568	3,879,475				\$477,682,415		
SFY11 AVG	22,421	131,513	153,934	22,206	128,961	151,167	34,159	289,131	323,290	1.54	2.24	2.14	\$39,806,868	\$263.33	\$123.13
SFY12 TOT	285,783	1,754,307	2,040,090	282,843	1,723,411	2,006,254	417,618	3,808,252	4,225,870				\$518,493,663		
SFY12 AVG	23,815	146,192	170,008	23,570	143,618	167,188	34,802	317,354	352,156	1.48	2.21	2.11	\$43,207,805	\$258.44	\$122.70
SFY13 TOT	301,179	1,812,349	2,113,528	297,233	1,778,640	2,075,873	431,291	3,871,813	4,303,104				\$524,977,396		
SFY13 AVG	25,098	151,029	176,127	24,769	148,220	172,989	35,941	322,651	358,592	1.45	2.18	2.07	\$43,748,116	\$252.89	\$122.00
SFY14 TOT	328,240	1,907,119	2,235,359	323,166	1,881,427	2,204,593	480,669	4,025,404	4,506,073				\$527,560,395		
SFY14 AVG	27,353	158,927	186,280	26,931	156,786	183,716	40,056	335,450	375,506	1.49	2.14	2.04	\$43,963,366	\$239.30	\$117.08
SFY15 TOT	336,110	2,145,339	2,481,449	334,164	2,124,143	2,458,307	502,155	4,435,205	4,937,360				\$586,737,558		
SFY15 AVG	28,009	178,778	206,787	27,847	177,012	204,859	41,846	369,600	411,447	1.50	2.09	2.01	\$48,894,797	\$238.68	\$118.84
SFY16 TOT	332,656	2,333,782	2,666,438	330,588	2,319,778	2,650,366	470,024	4,789,938	5,259,962				\$627,536,099		
SFY16 AVG	27,717	194,279	221,995	27,543	193,099	220,642	39,245	398,882	438,127	1.42	2.07	1.99	\$52,266,367	\$236.89	\$119.29
SFY17 TOTAL	341,124	2,363,252	2,704,376	339,564	2,353,964	2,693,528	469,433	4,816,378	5,285,811				\$626,539,052		
SFY17 AVG	28,427	196,938	225,365	28,297	196,164	224,461	39,119	401,365	440,484	1.38	2.05	1.96	\$52,211,588	\$232.61	\$118.53
SFY18 TOTAL	360,074	2,389,324	2,749,398	358,236	2,375,947	2,734,183	498,226	4,790,098	5,288,324				\$618,153,457		
SFY18 AVG	30,006	199,110	229,117	29,853	197,996	227,849	41,519	399,175	440,694	1.39	2.02	1.93	\$51,512,788	\$226.09	\$116.89
SFY19YTD TOTAL	357,747	2,339,244	2,696,991	357,965	2,334,554	2,692,519	481,909	4,648,502	5,130,411				\$598,982,655		
SFY19YTD AVG	29,812	194,937	224,749	29,830	194,546	224,377	40,159	387,375	427,534	1.35	1.99	1.91	\$49,915,221	\$222.44	\$116.75
Jul 19	29,345	191,511	220,856	29,525	192,294	221,819	39,017	381,726	420,743	1.32	1.99	1.90	\$48,871,375	\$220.32	\$116.15
Aug	29,476	191,862	221,338	29,557	192,855	222,412	39,103	382,378	421,481	1.32	1.98	1.90	\$48,943,550	\$220.06	\$116.12
Sep															
Oct															
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20YTD TOTAL	58,821	383,373	442,194	59,082	385,149	444,231	78,120	764,104	842,224				\$97,814,925		
SFY20YTD AVG	29,411	191,687	221,097	29,541	192,575	222,116	39,060	382,052	421,112	1.32	1.98	1.90	\$48,907,463	\$220.19	\$116.14